

Steve Sisolak  
Governor  
Richard Whitley, MS  
Director



**DEPARTMENT OF  
HEALTH AND HUMAN SERVICES**  
Division of Welfare and Supportive Services  
*Helping people. It's who we are and what we do.*



Steve H. Fisher  
Administrator

May 17, 2021

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2021 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY20 AVE/MO TO SFY21 AVE/MO
APR 2021 TANF CASH GRANT RECIPIENTS	-5.12% (742)	-38.41% (8,572)	-18.72% (3,938)
APR 2021 ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	1.82% 6,946	20.11% 65,204	25.24% 72,187
APR 2021 PWC RECIPIENTS (Formally CHAP) (Without Retro)	0.67% 1,973	8.88% 24,143	13.87% 34,904
APR 2021 AGED CASES (Without Retro)	0.45% 68	1.57% 233	3.53% 510
APR 2021 DISABLED CASES (Without Retro)	0.46% 191	1.64% 670	0.02% 8
APR 2021 MEDICAID ELIGIBLES (Without Retro)	1.23% 9,819	13.13% 94,132	16.80% 110,361
APR 2021 NV CHECKUP RECIPIENTS	-0.46% (121)	-2.66% (716)	-2.17% (588)
MAR 2021 SNAP PERSONS	-1.07% (5,163)	2.58% 12,003	7.66% 33,477

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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
April 2020	22,318		497,313		670,118		27,672	
May 2020	23,301	<b>4.40%</b>	511,818	<b>2.92%</b>	688,228	<b>2.70%</b>	27,059	<b>-2.22%</b>
June 2020	22,127	<b>-5.04%</b>	465,469	<b>-9.06%</b>	704,284	<b>2.33%</b>	27,075	<b>0.06%</b>
July 2020	20,857	<b>-5.74%</b>	465,536	<b>0.01%</b>	716,815	<b>1.78%</b>	26,882	<b>-0.71%</b>
August 2020	18,895	<b>-9.41%</b>	468,945	<b>0.73%</b>	730,810	<b>1.95%</b>	26,609	<b>-1.02%</b>
September 2020	19,051	<b>0.83%</b>	470,857	<b>0.41%</b>	744,307	<b>1.85%</b>	26,413	<b>-0.74%</b>
October 2020	18,355	<b>-3.65%</b>	483,693	<b>2.73%</b>	755,855	<b>1.55%</b>	26,593	<b>0.68%</b>
November 2020	17,443	<b>-4.97%</b>	477,920	<b>-1.19%</b>	765,034	<b>1.21%</b>	26,651	<b>0.22%</b>
December 2020	17,069	<b>-2.14%</b>	442,157	<b>-7.48%</b>	771,772	<b>0.88%</b>	26,583	<b>-0.26%</b>
January 2021	15,884	<b>-6.94%</b>	464,298	<b>5.01%</b>	784,388	<b>1.63%</b>	26,478	<b>-0.39%</b>
February 2021	15,150	<b>-4.62%</b>	482,335	<b>3.88%</b>	792,322	<b>1.01%</b>	26,406	<b>-0.27%</b>
March 2021	14,488	<b>-4.37%</b>	477,172	<b>-1.07%</b>	801,128	<b>1.11%</b>	26,287	<b>-0.45%</b>
April 2021	13,746	<b>-5.12%</b>			810,947	<b>1.23%</b>	26,166	<b>-0.46%</b>
<b>Apr 20-Apr 21 Avg</b>	<b>18,360</b>	<b>-3.90%</b>	<b>475,626</b>	<b>-0.28%</b>	<b>748,924</b>	<b>1.60%</b>	<b>26,683</b>	<b>-0.46%</b>

*“Working for the Welfare of ALL Nevadans”*

**CASELOAD HISTORIES (WITH GRAPHS)**

**STATE FISCAL YEAR 2021**

**MAY 17, 2021 CASELOAD MEETING**

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**CASELOAD HISTORIES (WITH GRAPHS)**

**STATE FISCAL YEAR 2021**

**MAY 17, 2021 CASELOAD MEETING**

<b><u>PROGRAM</u></b>	<b><u>PAGE</u></b>
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	0	0	0	0	0	0	0	0	0	0	0	0
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	0	0	0	0	0	0	0	0	0	0	0	0
Oct			318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	0	0	0	0	0	0	0	0	0	0	0	0
Nov			295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	0	0	0	0	0	0	0	0	0	0	0	0
Dec			299	303	633	936	2,511	2,542	4,528	7,070	2,810	2,845	5,161	8,006	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			278	282	583	865	2,268	2,298	4,182	6,480	2,546	2,580	4,765	7,345	0	0	0	0	0	0	0	0	0	0	0	0
Feb			266	267	573	840	2,151	2,178	3,892	6,070	2,417	2,445	4,465	6,910	0	0	0	0	0	0	0	0	0	0	0	0
Mar			250	249	538	787	2,065	2,094	3,685	5,779	2,315	2,343	4,223	6,566	0	0	0	0	0	0	0	0	0	0	0	0
Apr			244	247	536	783	1,922	1,954	3,407	5,361	2,166	2,201	3,943	6,144	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			2,981	3,012	6,455	9,467	25,574	25,835	45,677	71,512	28,555	28,847	52,132	80,979	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			298	301	646	947	2,557	2,584	4,568	7,151	2,856	2,885	5,213	8,098	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	2.82
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	2.83
Oct			318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	2.82
Nov			295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	2.84
Dec			299	303	633	936	2,511	2,542	4,528	7,070	2,810	2,845	5,161	8,006	2.85
Jan 21			278	282	583	865	2,268	2,298	4,182	6,480	2,546	2,580	4,765	7,345	2.88
Feb			266	267	573	840	2,151	2,178	3,892	6,070	2,417	2,445	4,465	6,910	2.86
Mar			250	249	538	787	2,065	2,094	3,685	5,779	2,315	2,343	4,223	6,566	2.84
Apr			244	247	536	783	1,922	1,954	3,407	5,361	2,166	2,201	3,943	6,144	2.84
May															
Jun															
SFY21 TOTAL			2,981	3,012	6,455	9,467	25,573	25,834	45,676	71,510	28,554	28,846	52,131	80,977	
SFY21 AVG			298	301	646	947	2,557	2,583	4,568	7,151	2,855	2,885	5,213	8,098	2.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug	\$95,113.00	\$888,331.00	\$983,444.00	\$0.00	\$0.00	\$0.00	\$95,113.00	\$888,331.00	\$983,444.00	\$92.88	\$108.24	\$106.54	\$300.66
Sep	\$90,497.00	\$863,444.00	\$953,941.00	\$0.00	\$0.00	\$0.00	\$90,497.00	\$863,444.00	\$953,941.00	\$84.58	\$106.09	\$103.59	\$293.43
Oct	\$89,470.00	\$837,590.00	\$927,060.00	\$0.00	\$0.00	\$0.00	\$89,470.00	\$837,590.00	\$927,060.00	\$86.53	\$107.37	\$104.93	\$295.90
Nov	\$84,666.00	\$795,745.00	\$880,411.00	\$0.00	\$0.00	\$0.00	\$84,666.00	\$795,745.00	\$880,411.00	\$88.38	\$107.94	\$105.69	\$300.17
Dec	\$83,615.00	\$749,412.00	\$833,027.00	\$0.00	\$0.00	\$0.00	\$83,615.00	\$749,412.00	\$833,027.00	\$89.33	\$106.00	\$104.05	\$296.45
Jan 21	\$78,769.00	\$679,900.00	\$758,669.00	\$0.00	\$0.00	\$0.00	\$78,769.00	\$679,900.00	\$758,669.00	\$91.06	\$104.92	\$103.29	\$297.98
Feb	\$76,745.00	\$641,964.00	\$718,709.00	\$0.00	\$0.00	\$0.00	\$76,745.00	\$641,964.00	\$718,709.00	\$91.36	\$105.76	\$104.01	\$297.36
Mar	\$73,093.00	\$618,904.00	\$691,997.00	\$0.00	\$0.00	\$0.00	\$73,093.00	\$618,904.00	\$691,997.00	\$92.88	\$107.10	\$105.39	\$298.92
Apr	\$69,704.00	\$586,776.00	\$656,480.00	\$0.00	\$0.00	\$0.00	\$69,704.00	\$586,776.00	\$656,480.00	\$89.02	\$109.45	\$106.85	\$303.08
May													
Jun													
SFY21 TOTAL	\$851,762.00	\$7,676,989.00	\$8,528,751.00	\$0.00	\$320.00	\$320.00	\$851,762.00	\$7,676,669.00	\$8,528,431.00	\$90.12	\$1,072.78	\$1,052.47	\$2,986.94
SFY21 AVG	\$85,176.20	\$767,698.90	\$852,875.10	\$0.00	\$32.00	\$32.00	\$85,176.20	\$767,666.90	\$852,843.10	\$90.01	\$107.28	\$105.25	\$298.69

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	6	8	14	31	62	60	122	34	68	68	136	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	37	71	75	146	41	79	85	164	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	4	8	25	49	49	98	27	53	53	106	0	0	0	0	0	0	0	0	0	0	0	0
Nov			3	6	4	10	26	50	55	105	29	56	59	115	0	0	0	0	0	0	0	0	0	0	0	0
Dec			3	6	5	11	28	55	57	112	31	61	62	123	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			4	8	6	14	23	46	36	82	27	54	42	96	0	0	0	0	0	0	0	0	0	0	0	0
Feb			3	6	5	11	24	47	43	90	27	53	48	101	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	6	5	11	23	45	36	81	26	51	41	92	0	0	0	0	0	0	0	0	0	0	0	0
Apr			3	6	5	11	27	53	43	96	30	59	48	107	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			30	60	56	116	280	550	528	1,078	310	610	584	1,194	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	6	6	12	28	55	53	108	31	61	58	119	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug			3	6	8	14	31	62	60	122	34	68	68	136	4.00
Sep			4	8	10	18	37	71	75	146	41	79	85	164	4.00
Oct			2	4	4	8	25	49	49	98	27	53	53	106	3.93
Nov			3	6	4	10	26	50	55	105	29	56	59	115	3.97
Dec			3	6	5	11	28	55	57	112	31	61	62	123	3.97
Jan 21			4	8	6	14	23	46	36	82	27	54	42	96	3.56
Feb			3	6	5	11	24	47	43	90	27	53	48	101	3.74
Mar			3	6	5	11	23	45	36	81	26	51	41	92	3.54
Apr			3	6	5	11	27	53	43	96	30	59	48	107	3.57
May															
Jun															
SFY21 TOTAL			30	60	56	116	280	550	528	1,078	310	610	584	1,194	
SFY21 AVG			3	6	6	12	28	55	53	108	31	61	58	119	3.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug	\$1,260.00	\$10,109.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$10,109.00	\$11,369.00	\$90.00	\$82.86	\$83.60	\$334.38
Sep	\$1,178.00	\$11,307.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$11,307.00	\$12,485.00	\$65.44	\$77.45	\$76.13	\$304.51
Oct	\$504.00	\$9,544.00	\$10,048.00	\$0.00	\$0.00	\$0.00	\$504.00	\$9,544.00	\$10,048.00	\$63.00	\$97.39	\$94.79	\$372.15
Nov	\$683.00	\$10,407.00	\$11,090.00	\$0.00	\$0.00	\$0.00	\$683.00	\$10,407.00	\$11,090.00	\$68.30	\$99.11	\$96.43	\$382.41
Dec	\$439.00	\$9,624.00	\$10,063.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,624.00	\$10,063.00	\$39.91	\$85.93	\$81.81	\$324.61
Jan 21	\$865.00	\$7,712.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$865.00	\$7,712.00	\$8,577.00	\$61.79	\$94.05	\$89.34	\$317.67
Feb	\$711.00	\$8,269.00	\$8,980.00	\$0.00	\$0.00	\$0.00	\$711.00	\$8,269.00	\$8,980.00	\$64.64	\$91.88	\$88.91	\$332.59
Mar	\$711.00	\$6,630.00	\$7,341.00	\$0.00	\$0.00	\$0.00	\$711.00	\$6,630.00	\$7,341.00	\$64.64	\$81.85	\$79.79	\$282.35
Apr	\$711.00	\$8,083.00	\$8,794.00	\$0.00	\$0.00	\$0.00	\$711.00	\$8,083.00	\$8,794.00	\$64.64	\$84.20	\$82.19	\$293.13
May													
Jun													
SFY21 TOTAL	\$7,814.00	\$92,403.00	\$100,217.00	\$0.00	\$0.00	\$0.00	\$7,814.00	\$92,403.00	\$100,217.00	\$676.35	\$868.12	\$847.48	\$3,245.65
SFY21 AVG	\$781.40	\$9,240.30	\$10,021.70	\$0.00	\$0.00	\$0.00	\$781.40	\$9,240.30	\$10,021.70	\$67.63	\$86.81	\$84.75	\$324.57

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	59	82	141	712	1,390	1,627	3,017	741	1,449	1,709	3,158	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			24	48	70	118	640	1,244	1,472	2,716	664	1,292	1,542	2,834	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			24	48	71	119	612	1,195	1,436	2,631	636	1,243	1,507	2,750	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			23	46	66	112	549	1,071	1,258	2,329	572	1,117	1,324	2,441	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			15	30	48	78	492	973	1,124	2,097	507	1,003	1,172	2,175	0	0	0	0	0	0	0	0	0	0	0	0	0
May																											
Jun																											
SFY21 TOTAL			260	521	733	1,254	6,961	13,617	15,841	29,458	7,221	14,138	16,574	30,712	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			26	52	73	125	696	1,362	1,584	2,946	722	1,414	1,657	3,071	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	4.21
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	4.26
Oct			27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	4.25
Nov			28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	4.24
Dec			29	59	82	141	712	1,390	1,627	3,017	741	1,449	1,709	3,158	4.26
Jan 21			24	48	70	118	640	1,244	1,472	2,716	664	1,292	1,542	2,834	4.27
Feb			24	48	71	119	612	1,195	1,436	2,631	636	1,243	1,507	2,750	4.32
Mar			23	46	66	112	549	1,071	1,258	2,329	572	1,117	1,324	2,441	4.27
Apr			15	30	48	78	492	973	1,124	2,097	507	1,003	1,172	2,175	4.29
May															
Jun															
SFY21 TOTAL			260	521	733	1,254	6,961	13,617	15,841	29,458	7,221	14,138	16,574	30,712	
SFY21 AVG			26	52	73	125	696	1,362	1,584	2,946	722	1,414	1,657	3,071	4.26

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug	\$10,575.00	\$277,411.00	\$287,986.00	\$0.00	\$0.00	\$0.00	\$10,575.00	\$277,411.00	\$287,986.00	\$81.98	\$83.99	\$83.91	\$352.92
Sep	\$11,699.00	\$263,880.00	\$275,579.00	\$0.00	\$0.00	\$0.00	\$11,699.00	\$263,880.00	\$275,579.00	\$81.24	\$77.75	\$77.89	\$332.02
Oct	\$9,712.00	\$262,861.00	\$272,573.00	\$0.00	\$0.00	\$0.00	\$9,712.00	\$262,861.00	\$272,573.00	\$74.71	\$79.37	\$79.19	\$336.51
Nov	\$8,374.00	\$244,600.00	\$252,974.00	\$0.00	\$0.00	\$0.00	\$8,374.00	\$244,600.00	\$252,974.00	\$62.96	\$82.16	\$81.34	\$345.12
Dec	\$8,796.00	\$238,533.00	\$247,329.00	\$0.00	\$0.00	\$0.00	\$8,796.00	\$238,533.00	\$247,329.00	\$62.38	\$79.06	\$78.32	\$333.78
Jan 21	\$8,609.00	\$215,672.00	\$224,281.00	\$0.00	\$0.00	\$0.00	\$8,609.00	\$215,672.00	\$224,281.00	\$72.96	\$79.41	\$79.14	\$337.77
Feb	\$8,215.00	\$205,148.00	\$213,363.00	\$0.00	\$0.00	\$0.00	\$8,215.00	\$205,148.00	\$213,363.00	\$69.03	\$77.97	\$77.59	\$335.48
Mar	\$8,361.00	\$180,468.00	\$188,829.00	\$0.00	\$0.00	\$0.00	\$8,361.00	\$180,468.00	\$188,829.00	\$74.65	\$77.49	\$77.36	\$330.12
Apr	\$6,144.00	\$158,939.00	\$165,083.00	\$0.00	\$0.00	\$0.00	\$6,144.00	\$158,939.00	\$165,083.00	\$78.77	\$75.79	\$75.90	\$325.61
May													
Jun													
SFY21 TOTAL	\$92,249.00	\$2,353,291.00	\$2,445,540.00	\$0.00	\$0.00	\$0.00	\$92,249.00	\$2,353,291.00	\$2,445,540.00	\$737.11	\$796.04	\$793.50	\$3,377.52
SFY21 AVG	\$9,224.90	\$235,329.10	\$244,554.00	\$0.00	\$0.00	\$0.00	\$9,224.90	\$235,329.10	\$244,554.00	\$73.71	\$79.60	\$79.35	\$337.75

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	0	0	0	0	0	0	0	0	0	0	0	0
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	0	0	0	0	0	0	0	0	0	0	0	0
Oct			262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	0	0	0	0	0	0	0	0	0	0	0	0
Nov			259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	0	0	0	0	0	0	0	0	0	0	0	0
Dec			268	8	401	409	1,185	46	1,867	1,913	1,453	54	2,268	2,322	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			246	9	377	386	1,159	42	1,810	1,852	1,405	51	2,187	2,238	0	0	0	0	0	0	0	0	0	0	0	0
Feb			238	9	361	370	1,135	45	1,766	1,811	1,373	54	2,127	2,181	0	0	0	0	0	0	0	0	0	0	0	0
Mar			250	9	377	386	1,097	48	1,708	1,756	1,347	57	2,085	2,142	0	0	0	0	0	0	0	0	0	0	0	0
Apr			245	12	366	378	1,095	52	1,690	1,742	1,340	64	2,056	2,120	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			2,563	69	3,849	3,918	11,927	354	18,765	19,119	14,490	423	22,614	23,037	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			256	7	385	392	1,193	35	1,877	1,912	1,449	42	2,261	2,304	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	1.59
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	1.60
Oct			262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	1.59
Nov			259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	1.58
Dec			268	8	401	409	1,185	46	1,867	1,913	1,453	54	2,268	2,322	1.60
Jan 21			246	9	377	386	1,159	42	1,810	1,852	1,405	51	2,187	2,238	1.59
Feb			238	9	361	370	1,135	45	1,766	1,811	1,373	54	2,127	2,181	1.59
Mar			250	9	377	386	1,097	48	1,708	1,756	1,347	57	2,085	2,142	1.59
Apr			245	12	366	378	1,095	52	1,690	1,742	1,340	64	2,056	2,120	1.58
May															
Jun															
SFY21 TOTAL			2,563	69	3,849	3,918	11,927	354	18,765	19,119	14,490	423	22,614	23,037	
SFY21 AVG			256	7	385	392	1,193	35	1,877	1,912	1,449	42	2,261	2,304	1.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug	\$109,473.00	\$542,010.00	\$651,483.00	\$0.00	\$0.00	\$0.00	\$109,473.00	\$542,010.00	\$651,483.00	\$279.98	\$271.41	\$272.82	\$434.61
Sep	\$114,146.00	\$535,632.00	\$649,778.00	\$0.00	\$0.00	\$0.00	\$114,146.00	\$535,632.00	\$649,778.00	\$280.46	\$266.22	\$268.61	\$429.75
Oct	\$113,662.00	\$535,096.00	\$648,758.00	\$0.00	\$0.00	\$0.00	\$113,662.00	\$535,096.00	\$648,758.00	\$289.22	\$272.31	\$275.13	\$436.58
Nov	\$113,389.00	\$536,641.00	\$650,030.00	\$0.00	\$0.00	\$0.00	\$113,389.00	\$536,641.00	\$650,030.00	\$286.34	\$273.52	\$275.67	\$436.26
Dec	\$113,219.00	\$520,621.00	\$633,840.00	\$0.00	\$0.00	\$0.00	\$113,219.00	\$520,621.00	\$633,840.00	\$276.82	\$272.15	\$272.97	\$436.23
Jan 21	\$107,367.00	\$508,148.00	\$615,515.00	\$0.00	\$0.00	\$0.00	\$107,367.00	\$508,148.00	\$615,515.00	\$278.15	\$274.38	\$275.03	\$438.09
Feb	\$104,306.00	\$494,882.00	\$599,188.00	\$0.00	\$0.00	\$0.00	\$104,306.00	\$494,882.00	\$599,188.00	\$281.91	\$273.26	\$274.73	\$436.41
Mar	\$108,057.00	\$479,505.00	\$587,562.00	\$0.00	\$0.00	\$0.00	\$108,057.00	\$479,505.00	\$587,562.00	\$279.94	\$273.07	\$274.31	\$436.20
Apr	\$108,022.00	\$476,480.00	\$584,502.00	\$0.00	\$0.00	\$0.00	\$108,022.00	\$476,480.00	\$584,502.00	\$285.77	\$273.52	\$275.71	\$436.20
May													
Jun													
SFY21 TOTAL	\$1,106,892.00	\$5,201,161.00	\$6,308,053.00	\$0.00	\$0.00	\$0.00	\$1,106,892.00	\$5,201,161.00	\$6,308,053.00	\$2,825.28	\$2,721.13	\$2,738.73	\$4,354.01
SFY21 AVG	\$110,689.20	\$520,116.10	\$630,805.30	\$0.00	\$0.00	\$0.00	\$110,689.20	\$520,116.10	\$630,805.30	\$282.53	\$272.11	\$273.87	\$435.40

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	2	29	31	138	6	250	256	157	8	279	287	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	3	31	34	136	9	241	250	157	12	272	284	0	0	0	0	0	0	0	0	0	0	0	0
Oct			19	1	29	30	135	10	238	248	154	11	267	278	0	0	0	0	0	0	0	0	0	0	0	0
Nov			19	2	28	30	142	10	246	256	161	12	274	286	0	0	0	0	0	0	0	0	0	0	0	0
Dec			19	2	28	30	132	9	233	242	151	11	261	272	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			19	2	30	32	132	12	234	246	151	14	264	278	0	0	0	0	0	0	0	0	0	0	0	0
Feb			17	2	23	25	134	11	232	243	151	13	255	268	0	0	0	0	0	0	0	0	0	0	0	0
Mar			15	2	21	23	131	11	234	245	146	13	255	268	0	0	0	0	0	0	0	0	0	0	0	0
Apr			15	2	21	23	131	10	232	242	146	12	253	265	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			185	22	271	293	1,363	91	2,418	2,509	1,548	113	2,689	2,802	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			19	2	27	29	136	9	242	251	155	11	269	280	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug			19	2	29	31	138	6	250	256	157	8	279	287	1.83
Sep			21	3	31	34	136	9	241	250	157	12	272	284	1.81
Oct			19	1	29	30	135	10	238	248	154	11	267	278	1.81
Nov			19	2	28	30	142	10	246	256	161	12	274	286	1.78
Dec			19	2	28	30	132	9	233	242	151	11	261	272	1.80
Jan 21			19	2	30	32	132	12	234	246	151	14	264	278	1.84
Feb			17	2	23	25	134	11	232	243	151	13	255	268	1.77
Mar			15	2	21	23	131	11	234	245	146	13	255	268	1.84
Apr			15	2	21	23	131	10	232	242	146	12	253	265	1.82
May															
Jun															
SFY21 TOTAL			185	22	271	293	1,363	91	2,418	2,509	1,548	113	2,689	2,802	
SFY21 AVG			19	2	27	29	136	9	242	251	155	11	269	280	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug	\$13,604.00	\$109,831.00	\$123,435.00	\$0.00	\$0.00	\$0.00	\$13,604.00	\$109,831.00	\$123,435.00	\$438.84	\$429.03	\$430.09	\$786.21
Sep	\$14,948.00	\$106,508.00	\$121,456.00	\$0.00	\$0.00	\$0.00	\$14,948.00	\$106,508.00	\$121,456.00	\$439.65	\$426.03	\$427.66	\$773.61
Oct	\$13,141.00	\$106,198.00	\$119,339.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$106,198.00	\$119,339.00	\$438.03	\$428.22	\$429.28	\$774.93
Nov	\$13,141.00	\$108,211.00	\$121,352.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$108,211.00	\$121,352.00	\$438.03	\$422.70	\$424.31	\$753.74
Dec	\$12,909.00	\$104,484.00	\$117,393.00	\$0.00	\$0.00	\$0.00	\$12,909.00	\$104,484.00	\$117,393.00	\$430.30	\$431.75	\$431.59	\$777.44
Jan 21	\$12,202.00	\$105,815.00	\$118,017.00	\$0.00	\$0.00	\$0.00	\$12,202.00	\$105,815.00	\$118,017.00	\$381.31	\$430.14	\$424.52	\$781.57
Feb	\$11,032.00	\$104,270.00	\$115,302.00	\$0.00	\$0.00	\$0.00	\$11,032.00	\$104,270.00	\$115,302.00	\$441.28	\$429.09	\$430.23	\$763.59
Mar	\$10,196.00	\$102,603.00	\$112,799.00	\$0.00	\$0.00	\$0.00	\$10,196.00	\$102,603.00	\$112,799.00	\$443.30	\$418.79	\$420.89	\$772.60
Apr	\$10,196.00	\$103,056.00	\$113,252.00	\$0.00	\$0.00	\$0.00	\$10,196.00	\$103,056.00	\$113,252.00	\$443.30	\$425.85	\$427.37	\$775.70
May													
Jun													
SFY21 TOTAL	\$126,708.00	\$1,067,606.00	\$1,194,314.00	\$0.00	\$0.00	\$0.00	\$126,708.00	\$1,067,606.00	\$1,194,314.00	\$433.23	\$425.66	\$426.36	\$771.78
SFY21 AVG	\$12,670.80	\$106,760.60	\$119,431.40	\$0.00	\$0.00	\$0.00	\$12,670.80	\$106,760.60	\$119,431.40	\$433.23	\$425.67	\$426.36	\$771.78

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	0	0	0	0	0	0	0	0	0	0	0	0
Oct			28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	0	0	0	0	0	0	0	0	0	0	0	0
Nov			24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Dec			23	0	56	56	678	27	1,748	1,775	701	27	1,804	1,831	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			22	0	55	55	669	34	1,690	1,724	691	34	1,745	1,779	0	0	0	0	0	0	0	0	0	0	0	0
Feb			25	0	60	60	635	39	1,579	1,618	660	39	1,639	1,678	0	0	0	0	0	0	0	0	0	0	0	0
Mar			23	0	57	57	623	43	1,547	1,590	646	43	1,604	1,647	0	0	0	0	0	0	0	0	0	0	0	0
Apr			25	1	65	66	610	38	1,523	1,561	635	39	1,588	1,627	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			259	4	621	625	7,046	284	17,903	18,187	7,305	288	18,524	18,812	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			26	0	62	63	705	28	1,790	1,819	731	29	1,852	1,881	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	2.58
Sep			30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	2.59
Oct			28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	2.58
Nov			24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	2.61
Dec			23	0	56	56	678	27	1,748	1,775	701	27	1,804	1,831	2.61
Jan 21			22	0	55	55	669	34	1,690	1,724	691	34	1,745	1,779	2.57
Feb			25	0	60	60	635	39	1,579	1,618	660	39	1,639	1,678	2.54
Mar			23	0	57	57	623	43	1,547	1,590	646	43	1,604	1,647	2.55
Apr			25	1	65	66	610	38	1,523	1,561	635	39	1,588	1,627	2.56
May															
Jun															
SFY21 TOTAL			259	4	621	625	7,046	284	17,903	18,187	7,305	288	18,524	18,812	
SFY21 AVG			26	0	62	63	705	28	1,790	1,819	731	29	1,852	1,881	2.57

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug	\$7,761.00	\$256,872.00	\$264,633.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$256,872.00	\$264,633.00	\$115.84	\$128.63	\$128.21	\$330.79
Sep	\$8,183.00	\$257,075.00	\$265,258.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$257,075.00	\$265,258.00	\$120.34	\$128.41	\$128.14	\$331.57
Oct	\$7,595.00	\$251,948.00	\$259,543.00	\$0.00	\$0.00	\$0.00	\$7,595.00	\$251,948.00	\$259,543.00	\$116.85	\$130.54	\$130.10	\$336.20
Nov	\$6,467.00	\$240,669.00	\$247,136.00	\$0.00	\$0.00	\$0.00	\$6,467.00	\$240,669.00	\$247,136.00	\$113.46	\$130.66	\$130.14	\$339.47
Dec	\$6,248.00	\$230,577.00	\$236,825.00	\$0.00	\$0.00	\$0.00	\$6,248.00	\$230,577.00	\$236,825.00	\$111.57	\$129.90	\$129.34	\$337.84
Jan 21	\$6,029.00	\$225,694.00	\$231,723.00	\$0.00	\$0.00	\$0.00	\$6,029.00	\$225,694.00	\$231,723.00	\$109.62	\$130.91	\$130.25	\$335.34
Feb	\$6,483.00	\$214,853.00	\$221,336.00	\$0.00	\$0.00	\$0.00	\$6,483.00	\$214,853.00	\$221,336.00	\$108.05	\$132.79	\$131.90	\$335.36
Mar	\$6,121.00	\$207,575.00	\$213,696.00	\$0.00	\$0.00	\$0.00	\$6,121.00	\$207,575.00	\$213,696.00	\$107.39	\$130.55	\$129.75	\$330.80
Apr	\$6,597.00	\$204,044.00	\$210,641.00	\$0.00	\$0.00	\$0.00	\$6,597.00	\$204,044.00	\$210,641.00	\$99.95	\$130.71	\$129.47	\$331.72
May													
Jun													
SFY21 TOTAL	\$69,997.00	\$2,365,820.00	\$2,435,817.00	\$0.00	\$0.00	\$0.00	\$69,997.00	\$2,365,820.00	\$2,435,817.00	\$111.81	\$130.18	\$129.58	\$333.60
SFY21 AVG	\$6,999.70	\$236,582.00	\$243,581.70	\$0.00	\$0.00	\$0.00	\$6,999.70	\$236,582.00	\$243,581.70	\$111.81	\$130.18	\$129.58	\$333.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	0	0	0	0	0	0	0	0	0	0	0	0
Oct			229	3	438	441	500	10	854	864	729	13	1,292	1,305	0	0	0	0	0	0	0	0	0	0	0	0
Nov			226	5	427	432	499	11	856	867	725	16	1,283	1,299	0	0	0	0	0	0	0	0	0	0	0	0
Dec			233	10	437	447	494	14	849	863	727	24	1,286	1,310	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			226	8	430	438	475	15	822	837	701	23	1,252	1,275	0	0	0	0	0	0	0	0	0	0	0	0
Feb			218	12	405	417	466	10	789	799	684	22	1,194	1,216	0	0	0	0	0	0	0	0	0	0	0	0
Mar			231	13	446	459	474	15	821	836	705	28	1,267	1,295	0	0	0	0	0	0	0	0	0	0	0	0
Apr			233	17	472	489	452	16	759	775	685	33	1,231	1,264	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			2,297	84	4,381	4,465	4,933	107	8,471	8,578	7,230	191	12,852	13,043	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			230	8	438	447	493	11	847	858	723	19	1,285	1,304	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	1.80
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	1.79
Oct			229	3	438	441	500	10	854	864	729	13	1,292	1,305	1.79
Nov			226	5	427	432	499	11	856	867	725	16	1,283	1,299	1.79
Dec			233	10	437	447	494	14	849	863	727	24	1,286	1,310	1.80
Jan 21			226	8	430	438	475	15	822	837	701	23	1,252	1,275	1.82
Feb			218	12	405	417	466	10	789	799	684	22	1,194	1,216	1.78
Mar			231	13	446	459	474	15	821	836	705	28	1,267	1,295	1.84
Apr			233	17	472	489	452	16	759	775	685	33	1,231	1,264	1.85
May															
Jun															
SFY21 TOTAL			2,297	84	4,381	4,465	4,933	107	8,471	8,578	7,230	191	12,852	13,043	
SFY21 AVG			230	8	438	447	493	11	847	858	723	19	1,285	1,304	1.80

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug	\$68,231.00	\$150,067.00	\$218,298.00	\$0.00	\$0.00	\$0.00	\$68,231.00	\$150,067.00	\$218,298.00	\$160.92	\$164.55	\$163.40	\$293.81
Sep	\$70,520.00	\$147,680.00	\$218,200.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$147,680.00	\$218,200.00	\$154.99	\$167.82	\$163.45	\$292.89
Oct	\$70,327.00	\$146,265.00	\$216,592.00	\$0.00	\$0.00	\$0.00	\$70,327.00	\$146,265.00	\$216,592.00	\$159.47	\$169.29	\$165.97	\$297.11
Nov	\$69,487.00	\$146,404.00	\$215,891.00	\$0.00	\$0.00	\$0.00	\$69,487.00	\$146,404.00	\$215,891.00	\$160.85	\$168.86	\$166.20	\$297.78
Dec	\$69,664.00	\$145,608.00	\$215,272.00	\$0.00	\$0.00	\$0.00	\$69,664.00	\$145,608.00	\$215,272.00	\$155.85	\$168.72	\$164.33	\$296.11
Jan 21	\$68,459.00	\$139,602.00	\$208,061.00	\$0.00	\$0.00	\$0.00	\$68,459.00	\$139,602.00	\$208,061.00	\$156.30	\$166.79	\$163.19	\$296.81
Feb	\$67,189.00	\$136,814.00	\$204,003.00	\$0.00	\$0.00	\$0.00	\$67,189.00	\$136,814.00	\$204,003.00	\$161.12	\$171.23	\$167.77	\$298.25
Mar	\$70,094.00	\$137,871.00	\$207,965.00	\$0.00	\$0.00	\$0.00	\$70,094.00	\$137,871.00	\$207,965.00	\$152.71	\$164.92	\$160.59	\$294.99
Apr	\$71,643.00	\$133,372.00	\$205,015.00	\$0.00	\$0.00	\$0.00	\$71,643.00	\$133,372.00	\$205,015.00	\$146.51	\$172.09	\$162.20	\$299.29
May													
Jun													
SFY21 TOTAL	\$699,479.00	\$1,442,279.00	\$2,141,758.00	\$0.00	\$0.00	\$0.00	\$699,479.00	\$1,442,279.00	\$2,141,758.00	\$1,568.26	\$1,682.10	\$1,642.18	\$2,962.78
SFY21 AVG	\$69,947.90	\$144,227.90	\$214,175.80	\$0.00	\$0.00	\$0.00	\$69,947.90	\$144,227.90	\$214,175.80	\$156.83	\$168.21	\$164.22	\$296.28

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug			4	0	4	4	8	0	17	17	12	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	0	4	4	15	0	28	28	19	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	0	3	3	19	0	31	31	22	0	34	34	0	0	0	0	0	0	0	0	0	0	0	0
Nov			4	0	5	5	23	0	39	39	27	0	44	44	0	0	0	0	0	0	0	0	0	0	0	0
Dec			4	0	5	5	26	0	38	38	30	0	43	43	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			2	0	3	3	21	0	34	34	23	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1	0	2	2	22	0	38	38	23	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0
Mar			1	0	2	2	17	0	33	33	18	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0
Apr			5	0	8	8	17	0	36	36	22	0	44	44	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			31	0	39	39	172	0	304	304	203	0	343	343	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	0	4	4	17	0	30	30	20	0	34	34	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug			4	0	4	4	8	0	17	17	12	0	21	21	1.75
Sep			4	0	4	4	15	0	28	28	19	0	32	32	1.68
Oct			3	0	3	3	19	0	31	31	22	0	34	34	1.55
Nov			4	0	5	5	23	0	39	39	27	0	44	44	1.63
Dec			4	0	5	5	26	0	38	38	30	0	43	43	1.43
Jan 21			2	0	3	3	21	0	34	34	23	0	37	37	1.61
Feb			1	0	2	2	22	0	38	38	23	0	40	40	1.74
Mar			1	0	2	2	17	0	33	33	18	0	35	35	1.94
Apr			5	0	8	8	17	0	36	36	22	0	44	44	2.00
May															
Jun															
SFY21 TOTAL			31	0	39	39	172	0	304	304	203	0	343	343	
SFY21 AVG			3	0	4	4	17	0	30	30	20	0	34	34	1.72

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug	\$1,393.00	\$3,517.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,517.00	\$4,910.00	\$348.25	\$206.88	\$233.81	\$409.17
Sep	\$1,295.00	\$6,312.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$6,312.00	\$7,607.00	\$323.75	\$225.43	\$237.72	\$400.37
Oct	\$1,254.00	\$7,812.00	\$9,066.00	\$0.00	\$0.00	\$0.00	\$1,254.00	\$7,812.00	\$9,066.00	\$418.00	\$252.00	\$266.65	\$412.09
Nov	\$1,684.00	\$8,970.00	\$10,654.00	\$0.00	\$0.00	\$0.00	\$1,684.00	\$8,970.00	\$10,654.00	\$336.80	\$230.00	\$242.14	\$394.59
Dec	\$1,732.00	\$10,445.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$1,732.00	\$10,445.00	\$12,177.00	\$346.40	\$274.87	\$283.19	\$405.90
Jan 21	\$896.00	\$9,559.00	\$10,455.00	\$0.00	\$0.00	\$0.00	\$896.00	\$9,559.00	\$10,455.00	\$298.67	\$281.15	\$282.57	\$454.57
Feb	\$478.00	\$8,966.00	\$9,444.00	\$0.00	\$0.00	\$0.00	\$478.00	\$8,966.00	\$9,444.00	\$239.00	\$235.95	\$236.10	\$410.61
Mar	\$478.00	\$7,646.00	\$8,124.00	\$0.00	\$0.00	\$0.00	\$478.00	\$7,646.00	\$8,124.00	\$239.00	\$231.70	\$232.11	\$451.33
Apr	\$1,432.00	\$7,064.00	\$8,496.00	\$0.00	\$0.00	\$0.00	\$1,432.00	\$7,064.00	\$8,496.00	\$179.00	\$196.22	\$193.09	\$386.18
May													
Jun													
SFY21 TOTAL	\$11,212.00	\$71,097.00	\$82,309.00	\$0.00	\$0.00	\$0.00	\$11,212.00	\$71,097.00	\$82,309.00	\$2,918.87	\$2,214.79	\$2,313.22	\$3,921.38
SFY21 AVG	\$1,121.20	\$7,109.70	\$8,230.90	\$0.00	\$0.00	\$0.00	\$1,121.20	\$7,109.70	\$8,230.90	\$291.89	\$221.48	\$231.32	\$392.14

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0.00	
Aug			0	0	0	0	0	0	0	0	0	0	0.00		
Sep			0	0	0	0	0	0	0	0	0	0	0.00		
Oct			0	0	0	0	0	0	0	0	0	0	0.00		
Nov			0	0	0	0	0	0	0	0	0	0	0.00		
Dec			0	0	0	0	0	0	0	0	0	0	0.00		
Jan 21			0	0	0	0	0	0	0	0	0	0	0.00		
Feb			0	0	0	0	0	0	0	0	0	0	0.00		
Mar			0	0	0	0	0	0	0	0	0	0	0.00		
Apr			0	0	0	0	0	0	0	0	0	0	0.00		
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0.00		

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 21			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0.00	
Aug			0	0	0	0	0	0	0	0	0	0	0.00		
Sep			0	0	0	0	0	0	0	0	0	0	0.00		
Oct			0	0	0	0	0	0	0	0	0	0	0.00		
Nov			0	0	0	0	0	0	0	0	0	0	0.00		
Dec			0	0	0	0	0	0	0	0	0	0	0.00		
Jan 21			0	0	0	0	0	0	0	0	0	0	0.00		
Feb			0	0	0	0	0	0	0	0	0	0	0.00		
Mar			0	0	0	0	0	0	0	0	0	0	0.00		
Apr			0	0	0	0	0	0	0	0	0	0	0.00		
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0.00		
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0.00		

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.



TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	
Jan 21			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Feb			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	
Mar			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	8	8	10	18	8	8	10	18	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Nov			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Dec			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Jan 21			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Feb			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Mar			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Apr			0	0	0	0	0	0	0	0	0	0	0	0.00	
May															
Jun															
SFY21 TOTAL			0	0	0	0	8	8	10	18	8	8	10	18	
SFY21 AVG			0	0	0	0	1	1	1	2	1	1	1	2	1.30

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*\* All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$729.50	\$729.50	\$1,459.00
Nov	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$700.00	\$700.00	\$1,400.00
Dec	\$0.00	\$6,328.00	\$6,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,328.00	\$6,328.00	\$0.00	\$1,582.00	\$1,582.00	\$3,164.00
Jan 21	\$0.00	\$1,799.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00	\$899.50	\$899.50	\$1,799.00
Feb	\$0.00	\$4,444.00	\$4,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,444.00	\$4,444.00	\$0.00	\$740.67	\$740.67	\$2,222.00
Mar	\$0.00	\$3,104.00	\$3,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,104.00	\$3,104.00	\$0.00	\$1,552.00	\$1,552.00	\$3,104.00
Apr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May													
Jun													
SFY21 TOTAL	\$0.00	\$18,534.00	\$18,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,534.00	\$18,534.00	\$0.00	\$6,203.67	\$6,203.67	\$13,148.00
SFY21 AVG	\$0.00	\$1,853.40	\$1,853.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,853.40	\$1,853.40	\$0.00	\$620.37	\$620.37	\$1,314.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**ADULT MED ONLY CASELOAD HISTORY**  
**AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**STATE FISCAL YEAR 2021**

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	2,448	3,312	3,981	7,293	2,98	0	0	0	0	0.00	137,000	20,827	251,041	271,868	1,98	53,934	59,836	4	59,840	1.11
Aug	2,405	3,251	3,917	7,168	2,98	0	0	0	0	0.00	139,783	21,441	255,790	277,231	1,98	54,941	61,024	4	61,028	1.11
Sep	2,391	3,249	3,881	7,130	2,98	0	0	0	0	0.00	142,233	21,952	260,079	282,031	1,98	55,933	62,148	3	62,151	1.11
Oct	2,419	3,296	3,947	7,243	2,99	0	0	0	0	0.00	144,333	22,311	263,642	285,953	1,98	56,928	63,342	4	63,346	1.11
Nov	2,398	3,265	3,951	7,216	3.01	0	0	0	0	0.00	145,674	22,257	265,741	287,998	1,98	57,403	63,821	3	63,824	1.11
Dec	2,763	3,739	4,572	8,311	3.01	0	0	0	0	0.00	145,500	20,648	265,416	286,064	1.97	56,052	62,136	18	62,154	1.11
Jan 21	2,771	3,764	4,573	8,337	3.01	0	0	0	0	0.00	147,843	22,444	269,113	291,557	1.97	56,779	62,973	16	62,989	1.11
Feb	2,956	4,026	4,878	8,904	3.01	0	0	0	0	0.00	148,617	22,447	270,103	292,550	1.97	56,547	62,566	25	62,591	1.11
Mar	3,164	4,321	5,190	9,511	3.01	0	0	0	0	0.00	149,489	22,659	271,379	294,038	1.97	56,193	62,091	28	62,119	1.11
Apr	3,332	4,545	5,458	10,003	3.00	0	0	0	0	0.00	150,633	23,020	272,991	296,011	1.97	55,953	61,751	32	61,783	1.10
May																				
Jun																				
SFY21 TOTAL	27,047	36,768	44,348	81,116		0	0	0	0		1,451,105	220,006	2,645,295	2,865,301		560,663	621,688	137	621,825	
SFY21 AVG	2,705	3,677	4,435	8,112	3.00	0	0	0	0	0.00	145,111	22,001	264,530	286,530	1.97	56,066	62,169	14	62,183	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1.00	667	667	0	667	1.00
Aug	0	0	0	0	0.00	1,659	1,636	43	1,679	1.01	125	125	0	125	1.00	670	670	0	670	1.00
Sep	0	0	0	0	0.00	1,668	1,652	39	1,691	1.01	132	132	0	132	1.00	664	664	0	664	1.00
Oct	0	0	0	0	0.00	1,676	1,658	44	1,702	1.02	133	133	0	133	1.00	665	665	0	665	1.00
Nov	0	0	0	0	0.00	1,613	1,601	38	1,639	1.02	136	136	0	136	1.00	667	667	0	667	1.00
Dec	0	0	0	0	0.00	1,389	1,374	35	1,409	1.01	134	134	0	134	1.00	666	666	0	666	1.00
Jan 21	0	0	0	0	0.00	1,527	1,510	39	1,549	1.01	136	136	0	136	1.00	674	674	0	674	1.00
Feb	0	0	0	0	0.00	1,509	1,493	35	1,528	1.01	136	136	0	136	1.00	681	681	0	681	1.00
Mar	0	0	0	0	0.00	1,505	1,487	39	1,526	1.01	140	140	0	140	1.00	677	677	0	677	1.00
Apr	0	0	0	0	0.00	1,594	1,570	47	1,617	1.01	141	141	0	141	1.00	674	674	0	674	1.00
May																				
Jun																				
SFY21 TOTAL	0	0	0	0	0.00	15,744	15,565	405	15,970	1.01	1,338	1,338	0	1,338	1.00	6,705	6,705	0	6,705	1.00
SFY21 AVG	0	0	0	0	0.00	1,574	1,557	41	1,597	1.01	134	134	0	134	1.00	671	671	0	671	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug	899	0	907	907	1.01	200,482	88,147	260,661	348,808	1.74	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11
Sep	948	0	960	960	1.01	203,969	89,797	264,962	354,759	1.74	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct	952	0	968	968	1.02	207,106	91,405	268,605	360,010	1.74	144,333	22,311	263,642	285,953	1.98	56,928	63,342	4	63,346	1.11
Nov	936	0	947	947	1.01	208,827	91,747	270,680	362,427	1.74	145,674	22,257	265,741	287,998	1.98	57,403	63,821	3	63,824	1.11
Dec	937	0	952	952	1.02	207,441	88,697	270,993	359,690	1.73	145,500	20,648	265,416	286,064	1.97	56,052	62,136	18	62,154	1.11
Jan 21	978	0	993	993	1.02	210,708	91,501	274,734	366,235	1.74	147,843	22,444	269,113	291,557	1.97	56,779	62,973	16	62,989	1.11
Feb	1,016	1	1,030	1,031	1.01	211,462	91,350	276,071	367,421	1.74	148,617	22,447	270,103	292,550	1.97	56,547	62,566	25	62,591	1.11
Mar	1,071	1	1,086	1,087	1.01	212,239	91,376	277,722	369,098	1.74	149,489	22,659	271,379	294,038	1.97	56,193	62,091	28	62,119	1.11
Apr	1,139	1	1,154	1,155	1.01	213,466	91,702	279,682	371,384	1.74	150,633	23,020	272,991	296,011	1.97	55,953	61,751	32	61,783	1.10
May																				
Jun																				
SFY21 TOTAL	9,787	3	9,916	9,919		2,072,389	902,073	2,700,101	3,602,174		1,451,105	220,006	2,645,295	2,865,301		560,663	621,688	137	621,825	
SFY21 AVG	979	0	992	992	1.01	207,239	90,207	270,010	360,217	1.74	145,111	22,001	264,530	286,530	1.97	56,066	62,169	14	62,183	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**ACA MED CASELOAD HISTORY**  
**AID CODES: CH1, AM1, CA, EM2, EM8**  
**STATE FISCAL YEAR 2021**

MONTH	AM1 - 13						CHI - 11						CA - 13						EM2 - 13					
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CHI TOTAL CASES	AID CODE CHI ADULT RECIPS	AID CODE CHI CHLD RECIPS	AID CODE CHI TOTAL RECIPS	AID CODE CHI FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHLD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE	
Jul 20	49,787	60,243	0	60,243	1.21		6,823	770	10,779	11,549	1.69		172,974	181,127	2	181,129	1.05		848	861	0	861	1.02	
Aug	51,392	62,204	0	62,204	1.21		6,864	809	10,806	11,615	1.69		177,889	186,395	1	186,396	1.05		905	914	0	914	1.01	
Sep	52,844	64,086	1	64,087	1.21		7,018	821	10,969	11,790	1.68		182,532	191,335	1	191,336	1.05		963	974	0	974	1.01	
Oct	53,946	65,473	1	65,474	1.21		7,198	853	11,274	12,127	1.68		186,582	195,713	1	195,714	1.05		989	1,002	0	1,002	1.01	
Nov	55,272	67,127	1	67,128	1.21		7,439	907	11,603	12,510	1.68		190,733	200,201	2	200,203	1.05		974	986	0	986	1.01	
Dec	57,969	70,330	18	70,348	1.21		8,147	901	12,860	13,761	1.69		194,270	204,186	4	204,190	1.05		889	898	0	898	1.01	
Jan 21	58,832	71,444	18	71,462	1.21		8,274	1,018	12,953	13,971	1.69		198,200	208,293	6	208,299	1.05		976	985	0	985	1.01	
Feb	60,349	73,284	31	73,315	1.21		8,742	1,094	13,730	14,824	1.70		201,503	211,846	6	211,852	1.05		987	996	0	996	1.01	
Mar	61,960	75,249	38	75,287	1.22		9,222	1,165	14,531	15,696	1.70		204,880	215,427	4	215,431	1.05		1,032	1,040	0	1,040	1.01	
Apr	63,363	76,969	38	77,007	1.22		9,635	1,204	15,192	16,396	1.70		208,774	219,572	9	219,581	1.05		1,094	1,103	0	1,103	1.01	
May																								
Jun																								
SFY21 TOTAL	565,714	686,409	146	686,555			79,362	9,542	124,697	134,239			1,918,337	2,014,095	36	2,014,131			9,657	9,759	0	9,759		
SFY21 AVG	56,571	68,641	15	68,656	1.21		7,936	954	12,470	13,424	1.69		191,834	201,410	4	201,413	1.05		966	976	0	976	1.01	

MONTH	EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)						TOTAL ACA MED ONLY W/PE - OPTIONAL (13)						TOTAL ACA W/PE - (11 & 13)					
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHLD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE	
Jul 20	1	0	1	1	1.00		6,824	770	10,780	11,550	1.69		223,609	242,231	2	242,233	1.08		230,433	243,001	10,782	253,783	1.10	
Aug	1	0	1	1	1.00		6,865	809	10,807	11,616	1.69		230,186	249,513	1	249,514	1.08		237,051	250,322	10,808	261,130	1.10	
Sep	1	0	1	1	1.00		7,019	821	10,970	11,791	1.68		236,339	256,395	2	256,397	1.08		243,358	257,216	10,972	268,188	1.10	
Oct	3	0	3	3	1.00		7,201	853	11,277	12,130	1.68		241,517	262,188	2	262,190	1.09		248,718	263,041	11,279	274,320	1.10	
Nov	2	0	2	2	1.00		7,441	907	11,605	12,512	1.68		246,979	268,314	3	268,317	1.09		254,420	269,221	11,608	280,829	1.10	
Dec	1	0	1	1	1.00		8,148	901	12,861	13,762	1.69		253,128	275,414	22	275,436	1.09		261,276	276,315	12,883	289,198	1.11	
Jan 21	1	0	1	1	1.00		8,275	1,018	12,954	13,972	1.69		258,008	280,722	24	280,746	1.09		266,283	281,740	12,978	294,718	1.11	
Feb	1	0	1	1	1.00		8,743	1,094	13,731	14,825	1.70		262,839	286,126	37	286,163	1.09		271,582	287,220	13,768	300,988	1.11	
Mar	1	0	1	1	1.00		9,223	1,165	14,532	15,697	1.70		267,872	291,716	42	291,758	1.09		277,095	292,881	14,574	307,455	1.11	
Apr	1	0	1	1	1.00		9,636	1,204	15,193	16,397	1.70		273,231	297,644	47	297,691	1.09		282,867	298,848	15,240	314,088	1.11	
May																								
Jun																								
SFY21 TOTAL	13	0	13	13			79,375	9,542	124,710	134,252			2,493,708	2,710,263	182	2,710,445			2,573,083	2,719,805	124,892	2,844,697		
SFY21 AVG	1	0	1	1	1.00		7,938	954	12,471	13,425	1.69		249,371	271,026	18	271,045	1.09		257,308	271,981	12,489	284,470	1.11	

MONTH	AM1 WITH PE - 13						CHI WITH PE - 11						CA WITH PE - 13											
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CHI TOTAL CASES	AID CODE CHI ADULT RECIPS	AID CODE CHI CHLD RECIPS	AID CODE CHI TOTAL RECIPS	AID CODE CHI FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE							
Jul 20	49,787	60,243	0	60,243	1.21		6,823	770	10,779	11,549	1.69		172,974	181,127	2	181,129	1.05							
Aug	51,392	62,204	0	62,204	1.21		6,864	809	10,806	11,615	1.69		177,889	186,395	1	186,396	1.05							
Sep	52,844	64,086	1	64,087	1.21		7,018	821	10,969	11,790	1.68		182,532	191,335	1	191,336	1.05							
Oct	53,946	65,473	1	65,474	1.21		7,198	853	11,274	12,127	1.68		186,582	195,713	1	195,714	1.05							
Nov	55,272	67,127	1	67,128	1.21		7,439	907	11,603	12,510	1.68		190,733	200,201	2	200,203	1.05							
Dec	57,969	70,330	18	70,348	1.21		8,147	901	12,860	13,761	1.69		194,270	204,186	4	204,190	1.05							
Jan 21	58,832	71,444	18	71,462	1.21		8,274	1,018	12,953	13,971	1.69		198,200	208,293	6	208,299	1.05							
Feb	60,349	73,284	31	73,315	1.21		8,742	1,094	13,730	14,824	1.70		201,503	211,846	6	211,852	1.05							
Mar	61,960	75,249	38	75,287	1.22		9,222	1,165	14,531	15,696	1.70		204,880	215,427	4	215,431	1.05							
Apr	63,363	76,969	38	77,007	1.22		9,635	1,204	15,192	16,396	1.70		208,774	219,572	9	219,581	1.05							
May																								
Jun																								
SFY21 TOTAL	565,714	686,409	146	686,555			79,362	9,542	124,697	134,239			1,918,337	2,014,095	36	2,014,131								
SFY21 AVG	56,571	68,641	15	68,656	1.21		7,936	954	12,470	13,424	1.69		191,834	201,410	4	201,413	1.05							

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**  
PE = PRESUMPTIVE MED-21b

**PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY**  
**AID CODES: AM, AM1, CH, CH1, CHP\*, CA**  
**STATE FISCAL YEAR 2021**

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 20																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 21																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY21 TOTAL																							
SFY21 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
 \*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG**  
**STATE FISCAL YEAR 2021**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	0	0	0	0	0	0	0	0	0	0	0	0
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	0	0	0	0	0	0	0	0	0	0	0	0
Oct			888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	0	0	0	0	0	0	0	0	0	0	0	0
Nov			858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	0	0	0	0	0	0	0	0	0	0	0	0
Dec			878	388	1,647	2,035	5,768	4,085	10,949	15,034	6,646	4,473	12,596	17,069	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21			821	357	1,554	1,911	5,388	3,692	10,281	13,973	6,209	4,049	11,835	15,884	0	0	0	0	0	0	0	0	0	0	0	0
Feb			792	344	1,500	1,844	5,181	3,527	9,779	13,306	5,973	3,871	11,279	15,150	0	0	0	0	0	0	0	0	0	0	0	0
Mar			796	325	1,512	1,837	4,980	3,328	9,323	12,651	5,776	3,653	10,835	14,488	0	0	0	0	0	0	0	0	0	0	0	0
Apr			785	315	1,521	1,836	4,746	3,096	8,814	11,910	5,531	3,411	10,335	13,746	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY21 TOTAL			8,606	3,772	16,405	20,177	58,264	40,846	109,917	150,763	66,870	44,618	126,322	170,940	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			861	377	1,641	2,018	5,826	4,085	10,992	15,076	6,687	4,462	12,632	17,094	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 20			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	2.58
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	2.59
Oct			888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	2.57
Nov			858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	2.56
Dec			878	388	1,647	2,035	5,768	4,085	10,949	15,034	6,646	4,473	12,596	17,069	2.57
Jan 21			821	357	1,554	1,911	5,388	3,692	10,281	13,973	6,209	4,049	11,835	15,884	2.56
Feb			792	344	1,500	1,844	5,181	3,527	9,779	13,306	5,973	3,871	11,279	15,150	2.54
Mar			796	325	1,512	1,837	4,980	3,328	9,323	12,651	5,776	3,653	10,835	14,488	2.51
Apr			785	315	1,521	1,836	4,746	3,096	8,814	11,910	5,531	3,411	10,335	13,746	2.49
May															
Jun															
SFY21 TOTAL			8,606	3,772	16,405	20,177	58,263	40,845	109,916	150,761	66,869	44,617	126,321	170,938	
SFY21 AVG			861	377	1,641	2,018	5,826	4,085	10,992	15,076	6,687	4,462	12,632	17,094	2.55

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**TOTAL TANF CASH CASELOAD HISTORY**  
**AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG**  
**STATE FISCAL YEAR 2021**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$0.00	\$0.00	\$0.00	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$147.51	\$133.14	\$134.72	\$347.18
Sep	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$0.00	\$0.00	\$0.00	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$142.03	\$130.07	\$131.45	\$340.49
Oct	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$0.00	\$0.00	\$0.00	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$145.28	\$132.84	\$134.27	\$345.45
Nov	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$0.00	\$0.00	\$0.00	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$147.40	\$135.72	\$137.07	\$350.22
Dec	\$296,622.00	\$2,015,632.00	\$2,312,254.00	\$0.00	\$0.00	\$0.00	\$296,622.00	\$2,015,632.00	\$2,312,254.00	\$145.76	\$134.07	\$135.47	\$347.92
Jan 21	\$283,196.00	\$1,893,901.00	\$2,177,097.00	\$0.00	\$0.00	\$0.00	\$283,196.00	\$1,893,901.00	\$2,177,097.00	\$148.19	\$135.54	\$137.06	\$350.64
Feb	\$275,159.00	\$1,819,610.00	\$2,094,769.00	\$0.00	\$0.00	\$0.00	\$275,159.00	\$1,819,610.00	\$2,094,769.00	\$149.22	\$136.75	\$138.27	\$350.71
Mar	\$277,111.00	\$1,744,306.00	\$2,021,417.00	\$0.00	\$0.00	\$0.00	\$277,111.00	\$1,744,306.00	\$2,021,417.00	\$150.85	\$137.88	\$139.52	\$349.97
Apr	\$274,449.00	\$1,677,814.00	\$1,952,263.00	\$0.00	\$0.00	\$0.00	\$274,449.00	\$1,677,814.00	\$1,952,263.00	\$149.48	\$140.87	\$142.02	\$352.97
May													
Jun													
SFY21 TOTAL	\$2,966,113.00	\$20,289,180.00	\$23,255,293.00	\$0.00	\$320.00	\$320.00	\$2,966,113.00	\$20,288,860.00	\$23,254,973.00	\$147.16	\$134.93	\$136.37	\$348.08
SFY21 AVG	\$296,611.30	\$2,028,918.00	\$2,325,529.30	\$0.00	\$32.00	\$32.00	\$296,611.30	\$2,028,886.00	\$2,325,497.30	\$147.16	\$134.93	\$136.37	\$348.08

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.  
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY**

TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2021

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) <b>(R&amp;S USE ONLY)</b>								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12	
Aug	7,332	5,019	13,876	18,895	60,699	66,706	4,871	71,577	237,051	250,322	10,808	261,130	297,750	317,028	15,679	332,707	437,533	338,469	271,469	609,938	2.58	1.18	1.10	1.12	
Sep	7,355	5,067	13,984	19,051	61,736	67,845	4,883	72,728	243,358	257,216	10,972	268,188	305,094	325,061	15,855	340,916	447,327	347,013	275,934	622,947	2.59	1.18	1.10	1.12	
Oct	7,134	4,889	13,466	18,355	62,773	69,094	4,963	74,057	248,718	263,041	11,279	274,320	311,491	332,135	16,242	348,377	455,824	354,446	279,884	634,330	2.57	1.18	1.10	1.12	
Nov	6,827	4,546	12,897	17,443	63,153	69,490	4,939	74,429	254,420	269,221	11,608	280,829	317,573	338,711	16,547	355,258	463,247	360,968	282,288	643,256	2.56	1.18	1.10	1.12	
Dec	6,646	4,473	12,596	17,069	61,941	68,049	5,577	73,626	261,276	276,315	12,883	289,198	323,217	344,364	18,460	362,824	468,717	365,012	283,876	648,888	2.57	1.19	1.11	1.12	
Jan 21	6,209	4,049	11,835	15,884	62,865	69,057	5,621	74,678	266,283	281,740	12,978	294,718	329,148	350,797	18,599	369,396	476,991	373,241	287,712	660,953	2.56	1.19	1.11	1.12	
Feb	5,973	3,871	11,279	15,150	62,845	68,903	5,968	74,871	271,582	287,220	13,768	300,988	334,427	356,123	19,736	375,859	483,044	378,570	289,839	668,409	2.54	1.19	1.11	1.12	
Mar	5,776	3,653	10,835	14,488	62,750	68,717	6,343	75,060	277,095	292,881	14,574	307,455	339,845	361,598	20,917	382,515	489,334	384,257	292,296	676,553	2.51	1.20	1.11	1.13	
Apr	5,531	3,411	10,335	13,746	62,833	68,682	6,691	75,373	282,867	298,848	15,240	314,088	345,700	367,530	21,931	389,461	496,333	390,550	294,922	685,472	2.49	1.20	1.11	1.13	
May																									
Jun																									
SFY21 TOTAL	66,869	44,617	126,321	170,938	621,284	682,067	54,806	736,873	2,573,083	2,719,805	124,892	2,844,697	3,194,367	3,401,872	179,698	3,581,570	4,645,472	3,621,878	2,824,993	6,446,871					
SFY21 AVG	6,687	4,462	12,632	17,094	62,128	68,207	5,481	73,687	257,308	271,981	12,489	284,470	319,437	340,187	17,970	358,157	464,547	362,188	282,499	644,687	2.55	1.19	1.11	1.12	

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

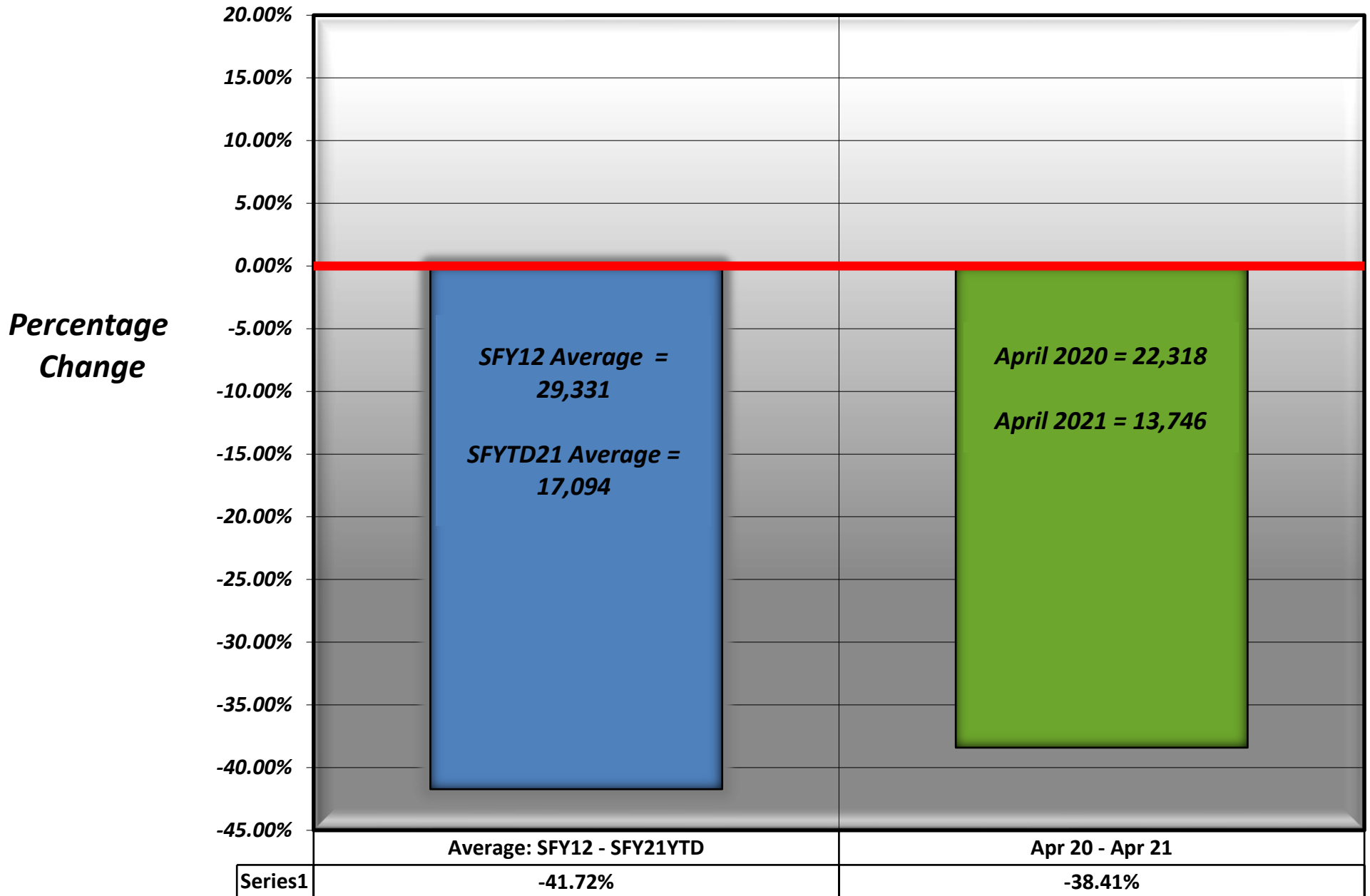
"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Recipients Percentage Change

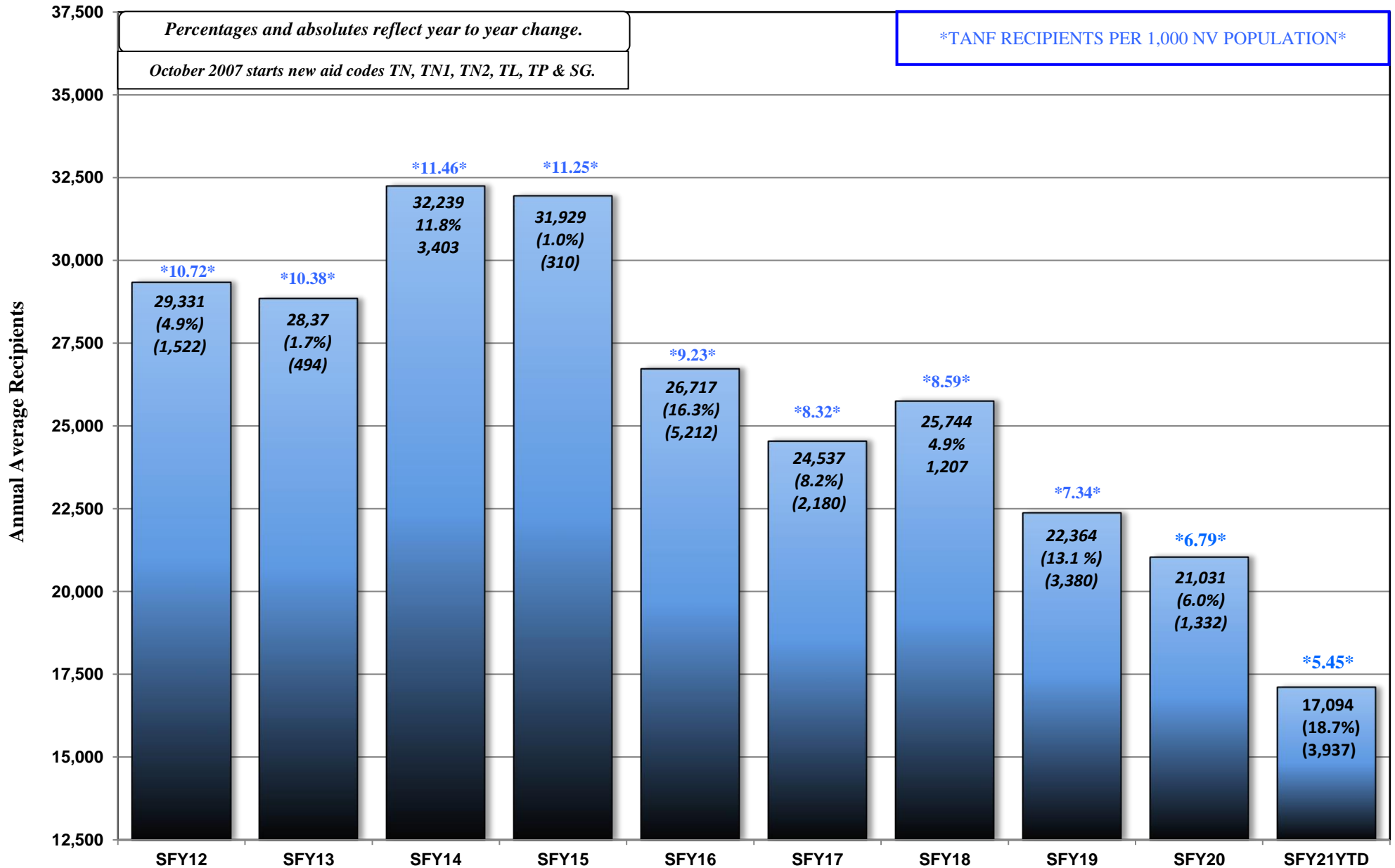
SFY12 Average - SFY21YTD Average & April 2020 - April 2021



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = April 2021



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

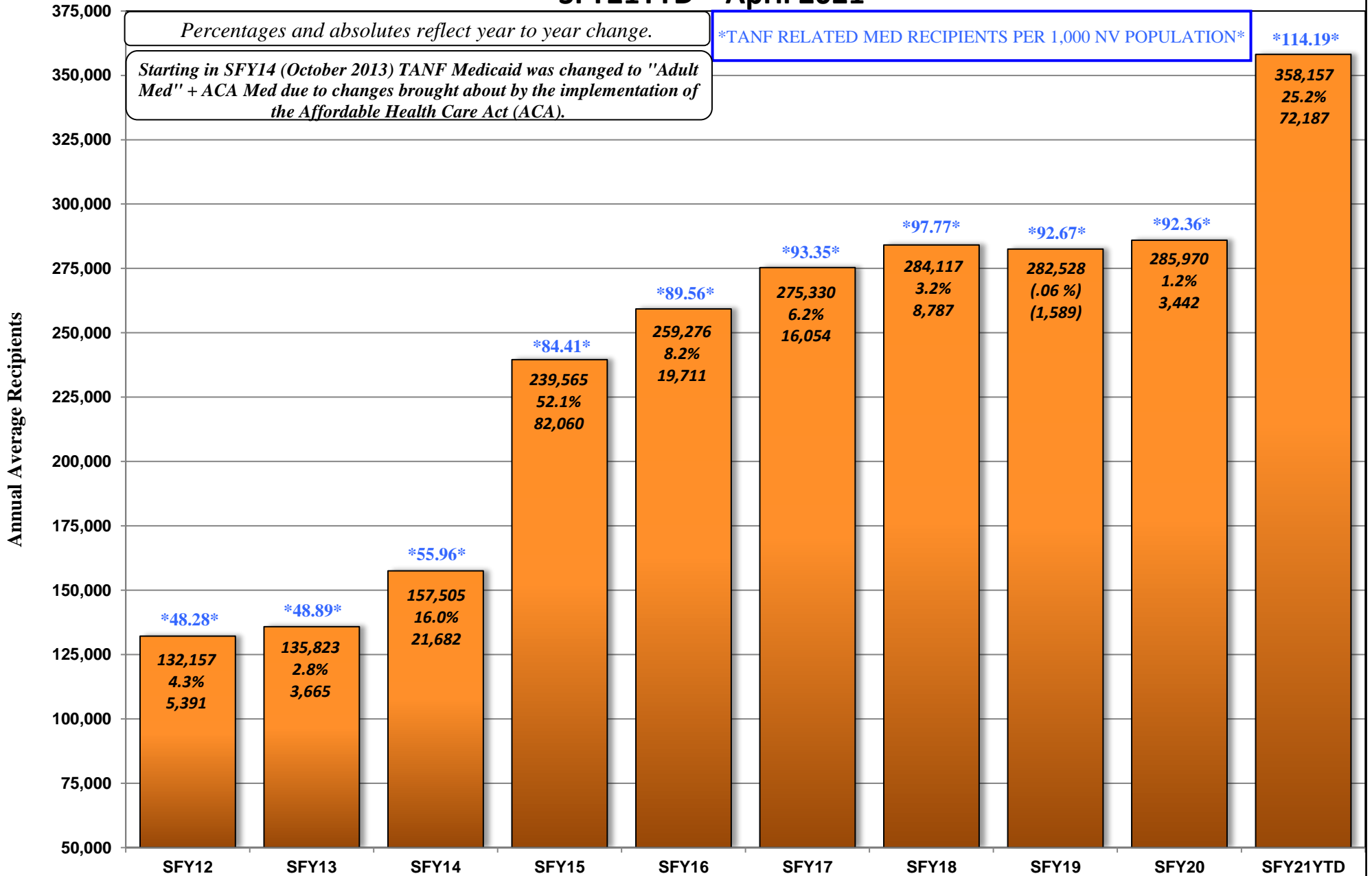
## TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = April 2021



*April 2021 = 13,746*

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD**  
**SFY21YTD = April 2021**



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2021

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 20	137,000	20,827	251,041	271,868	1.98
Aug	139,783	21,441	255,790	277,231	1.98
Sep	142,233	21,952	260,079	282,031	1.98
Oct	144,333	22,311	263,642	285,953	1.98
Nov	145,674	22,257	265,741	287,998	1.98
Dec	145,500	20,648	265,416	286,064	1.97
Jan 21	147,843	22,444	269,113	291,557	1.97
Feb	148,617	22,447	270,103	292,550	1.97
Mar	149,489	22,659	271,379	294,038	1.97
Apr	150,633	23,020	272,991	296,011	1.97
May					
Jun					
<b>SFY21 TOT</b>	<b>1,451,105</b>	<b>220,006</b>	<b>2,645,295</b>	<b>2,865,301</b>	
<b>SFY21 AVG</b>	<b>145,111</b>	<b>22,001</b>	<b>264,530</b>	<b>286,530</b>	<b>1.97</b>

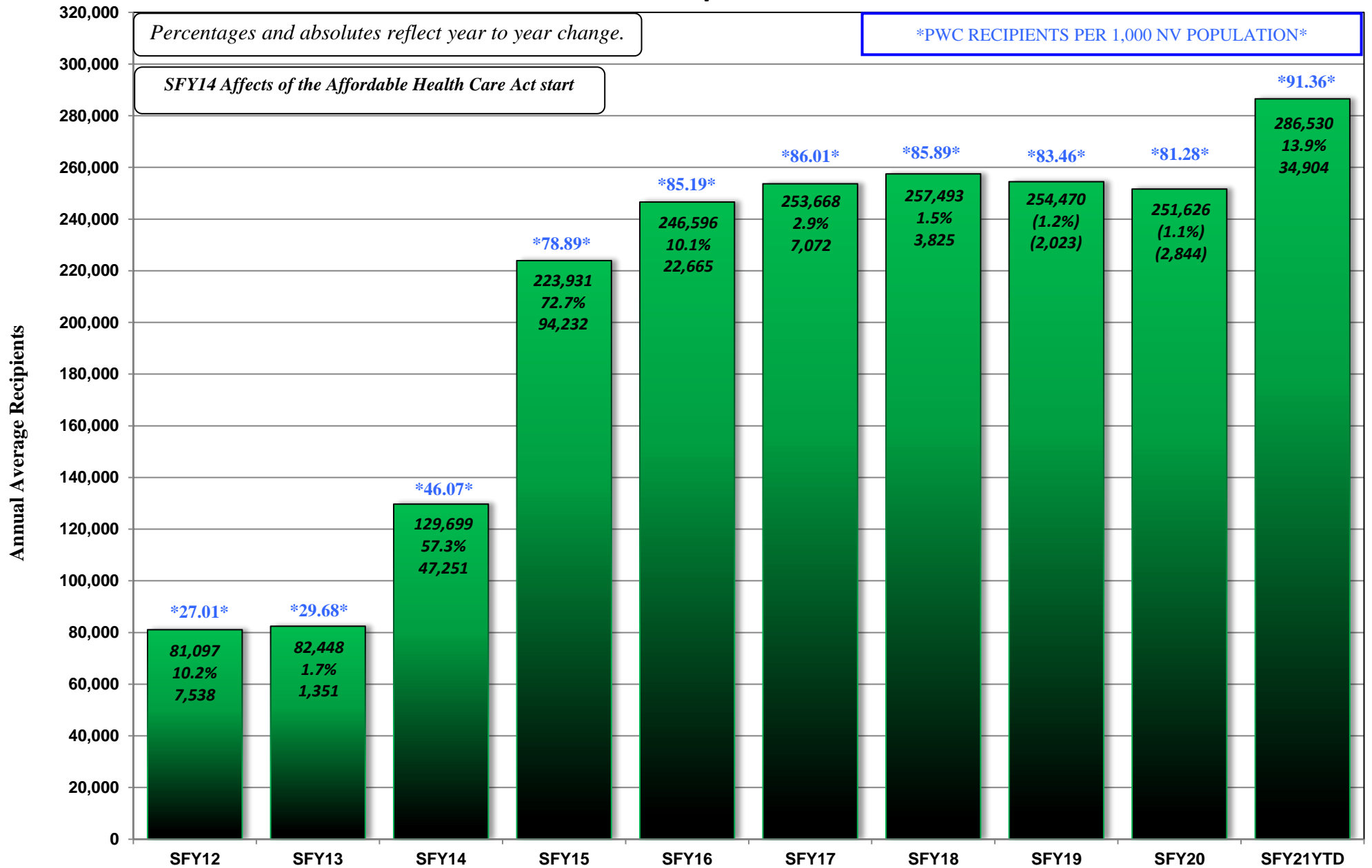
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average PWC Recipients: SFY12 - SFY21YTD

SFY21YTD = April 2021



## AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug	14,870	1,422	13,435	13	13,448	2,811
Sep	14,921	1,429	13,480	12	13,492	2,857
Oct	14,946	1,419	13,515	12	13,527	2,870
Nov	14,975	1,389	13,573	13	13,586	2,875
Dec	14,973	1,350	13,610	13	13,623	2,841
Jan 21	15,088	1,420	13,655	13	13,668	2,936
Feb	15,063	1,391	13,659	13	13,672	2,927
Mar	14,980	1,359	13,609	12	13,621	2,961
Apr	15,048	1,378	13,660	10	13,670	3,021
May						
Jun						
<b>SFY21 TOT</b>	<b>149,679</b>	<b>13,966</b>	<b>135,588</b>	<b>125</b>	<b>135,713</b>	<b>28,864</b>
<b>SFY21 AVG</b>	<b>14,968</b>	<b>1,397</b>	<b>13,559</b>	<b>13</b>	<b>13,571</b>	<b>2,886</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

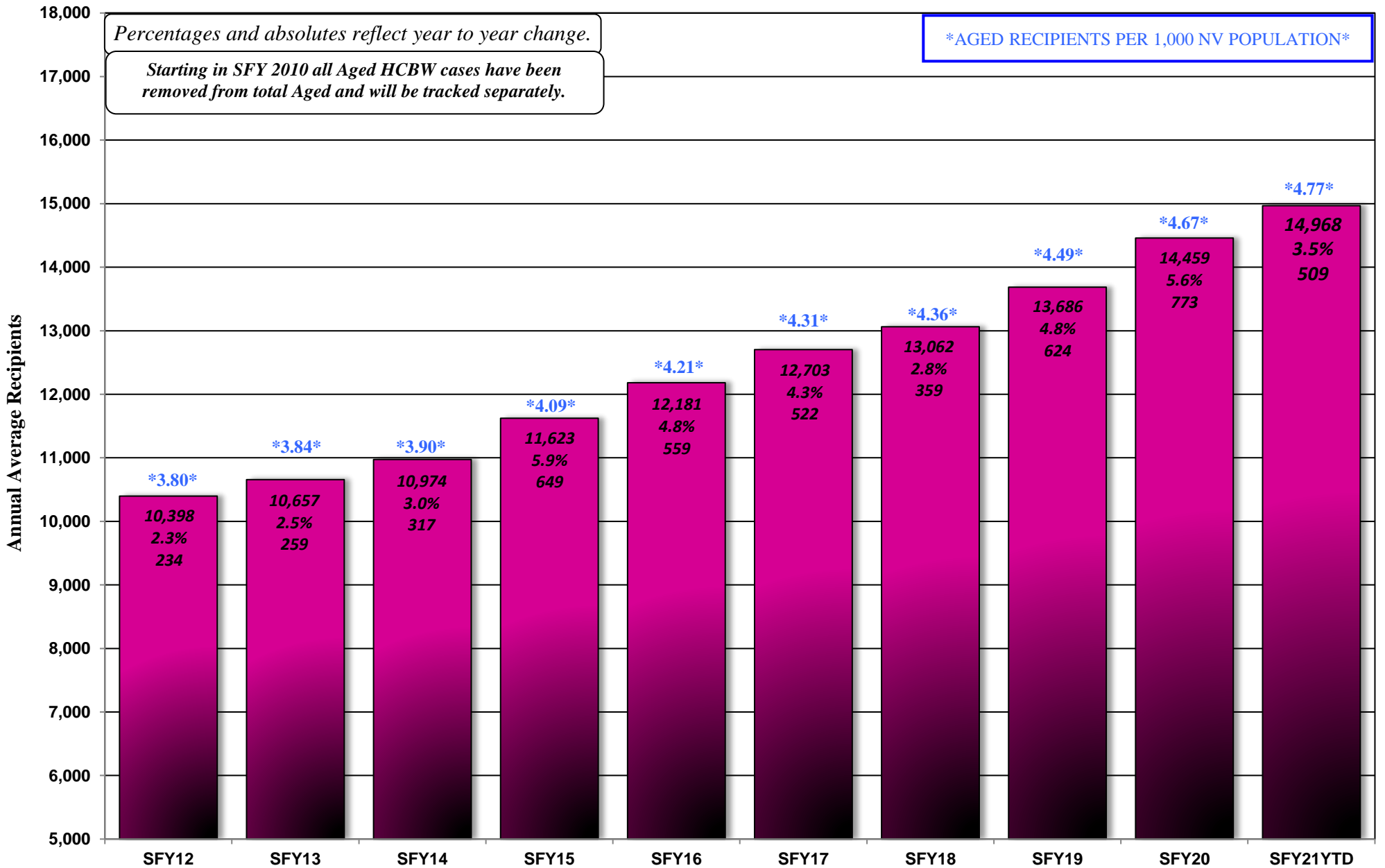
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Aged Recipients: SFY12 - SFY20YTD

SFY21YTD = April 2021





## BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	346	14	332	0	332	57
Aug	347	14	333	0	333	57
Sep	348	14	334	0	334	57
Oct	342	12	330	0	330	56
Nov	341	13	328	0	328	56
Dec	338	14	324	0	324	55
Jan 21	343	14	329	0	329	55
Feb	342	16	326	0	326	53
Mar	345	14	331	0	331	53
Apr	350	14	336	0	336	51
May						
Jun						
<b>SFY21 TOT</b>	<b>3,442</b>	<b>139</b>	<b>3,303</b>	<b>0</b>	<b>3,303</b>	<b>550</b>
<b>SFY21 AVG</b>	<b>344</b>	<b>14</b>	<b>330</b>	<b>0</b>	<b>330</b>	<b>55</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug	41,127	873	40,248	6	40,254	3,237
Sep	41,316	870	40,441	5	40,446	3,256
Oct	41,416	886	40,525	5	40,530	3,264
Nov	41,436	870	40,561	5	40,566	3,283
Dec	41,175	857	40,313	5	40,318	3,274
Jan 21	41,376	868	40,503	5	40,508	3,309
Feb	41,273	859	40,410	4	40,414	3,321
Mar	41,442	849	40,589	4	40,593	3,357
Apr	41,633	856	40,773	4	40,777	3,387
May						
Jun						
<b>SFY21 TOT</b>	<b>413,157</b>	<b>8,649</b>	<b>404,459</b>	<b>49</b>	<b>404,508</b>	<b>32,924</b>
<b>SFY21 AVG</b>	<b>41,316</b>	<b>865</b>	<b>40,446</b>	<b>5</b>	<b>40,451</b>	<b>3,292</b>

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9

-(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

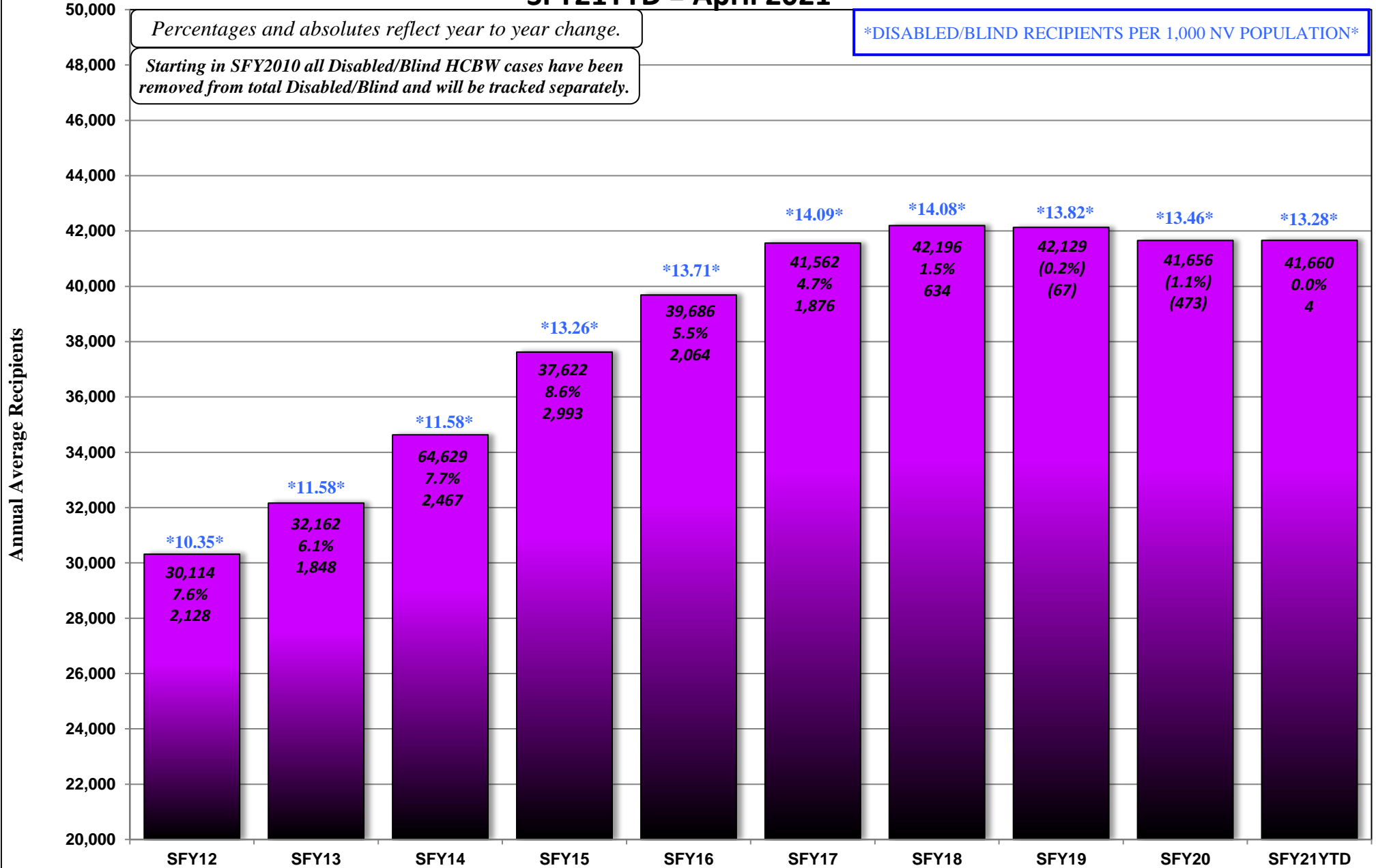
## Average Blind/Disabled Recipients: SFY12 - SFY21YTD

SFY21YTD = April 2021

Percentages and absolutes reflect year to year change.

\*DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION\*

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



**MAABD CASELOAD HISTORY**  
**INCLUDES ALL AGED, BLIND, DISABLED AID CODES**  
**STATE FISCAL YEAR 2021**

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	56,124	2,284	53,820	20	53,840	6,058
Aug	56,344	2,309	54,016	19	54,035	6,105
Sep	56,585	2,313	54,255	17	54,272	6,170
Oct	56,704	2,317	54,370	17	54,387	6,190
Nov	56,752	2,272	54,462	18	54,480	6,214
Dec	56,486	2,221	54,247	18	54,265	6,170
Jan 21	56,807	2,302	54,487	18	54,505	6,300
Feb	56,678	2,266	54,395	17	54,412	6,301
Mar	56,767	2,222	54,529	16	54,545	6,371
Apr	57,031	2,248	54,769	14	54,783	6,459
May						
Jun						
SFY21 TOT	566,278	22,754	543,350	174	543,524	62,338
SFY21 AVG	56,628	2,275	54,335	17	54,352	6,234

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

## HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2021

Month	DWSS WIN  HD1, HD3, HD9 Cases	DHCFP WIN  Cases	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3 Cases	DHCFP HCBW - FE (Formerly CHIP) Cases	DWSS IID (Formerly MR/RC) HR1, HR3, HR9 Cases	DHCFP IID (Formerly MR/RC) Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 20	994	983	2,482	2,381	2,582	2,512	6,058	5,876
Aug	993	979	2,523	2,346	2,589	2,520	6,105	5,845
Sep	1,004	971	2,566	2,371	2,600	2,543	6,170	5,885
Oct	1,008	990	2,576	2,438	2,606	2,545	6,190	5,973
Nov	1,034	979	2,571	2,401	2,609	2,528	6,214	5,908
Dec	1,025	994	2,533	2,411	2,612	2,538	6,170	5,943
Jan 20	1,047	1,014	2,627	2,436	2,626	2,545	6,300	5,995
Feb	1,060	1,020	2,614	2,436	2,627	2,553	6,301	6,009
Mar	1,075	1,044	2,645	2,510	2,651	2,578	6,371	6,132
Apr	1,102	1,034	2,701	2,478	2,656	2,564	6,459	6,076
May		0		0		0		0
Jun		0		0		0		0
SFY21 TOT	10,342	10,008	25,838	24,208	26,158	25,426	62,338	59,642
SFY21 AVG	1,034	1,001	2,584	2,421	2,616	2,543	6,234	5,964

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2021

<b>Month</b>	<b>Aged Cases (QM1)</b>	<b>Blind Cases (QM3)</b>	<b>Disabled Cases (QM9)</b>	<b>MAABD Cases</b>
<b>Jul 20</b>	<b>16,990</b>	<b>52</b>	<b>10,570</b>	<b>27,612</b>
<b>Aug</b>	<b>17,059</b>	<b>53</b>	<b>10,569</b>	<b>27,681</b>
<b>Sep</b>	<b>17,190</b>	<b>52</b>	<b>10,572</b>	<b>27,814</b>
<b>Oct</b>	<b>17,248</b>	<b>52</b>	<b>10,588</b>	<b>27,888</b>
<b>Nov</b>	<b>17,381</b>	<b>52</b>	<b>10,581</b>	<b>28,014</b>
<b>Dec</b>	<b>17,921</b>	<b>52</b>	<b>10,949</b>	<b>28,922</b>
<b>Jan 21</b>	<b>17,898</b>	<b>52</b>	<b>10,959</b>	<b>28,909</b>
<b>Feb</b>	<b>18,084</b>	<b>53</b>	<b>11,079</b>	<b>29,216</b>
<b>Mar</b>	<b>18,219</b>	<b>54</b>	<b>11,167</b>	<b>29,440</b>
<b>Apr</b>	<b>18,427</b>	<b>55</b>	<b>11,228</b>	<b>29,710</b>
May				
Jun				
<b>SFY21 TOT</b>	<b>176,417</b>	<b>527</b>	<b>108,262</b>	<b>285,206</b>
<b>SFY21 AVG</b>	<b>17,642</b>	<b>53</b>	<b>10,826</b>	<b>28,521</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY**

**AID CODES: Q11, Q13, Q19, SL1, SL3, SL9**

**STATE FISCAL YEAR 2021**

	<b>Q11 Aged</b>	<b>Q13 Blind</b>	<b>Q19 Disabled</b>	<b>Q1 MAABD</b>	<b>SLMB Aged (SL1)</b>	<b>SLMB Blind (SL3)</b>	<b>SLMB Disabled (SL9)</b>	<b>SLMB MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725
Aug	3,984	11	2,636	6,631	6,736	32	4,991	11,759
Sep	4,030	11	2,648	6,689	6,805	34	4,974	11,813
Oct	4,023	12	2,631	6,666	6,809	33	4,937	11,779
Nov	4,037	12	2,632	6,681	6,852	32	4,888	11,772
Dec	4,151	12	2,781	6,944	7,000	34	5,012	12,046
Jan 21	4,188	12	2,808	7,008	7,028	36	5,069	12,133
Feb	4,230	12	2,830	7,072	7,122	38	5,150	12,310
Mar	4,275	11	2,854	7,140	7,193	36	5,181	12,410
Apr	4,369	12	2,906	7,287	7,273	35	5,263	12,571
May								
Jun								
SFY21 TOT	41,270	118	27,394	68,782	69,504	342	50,472	120,318
SFY21 AVG	4,127	12	2,739	6,878	6,950	34	5,047	12,032

	<b>SLMB/Q1 Aged</b>	<b>SLMB/Q1 Blind</b>	<b>SLMB/Q1 Disabled</b>	<b>SLMB/Q1 MAABD</b>
<b>Month</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>	<b>Cases</b>
Jul 20	10,669	45	7,675	18,389
Aug	10,720	43	7,627	18,390
Sep	10,835	45	7,622	18,502
Oct	10,832	45	7,568	18,445
Nov	10,889	44	7,520	18,453
Dec	11,151	46	7,793	18,990
Jan 21	11,216	48	7,877	19,141
Feb	11,352	50	7,980	19,382
Mar	11,468	47	8,035	19,550
Apr	11,642	47	8,169	19,858
May				
Jun				
SFY21 TOT	110,774	460	77,866	189,100
SFY21 AVG	11,077	46	7,787	18,910

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19

NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

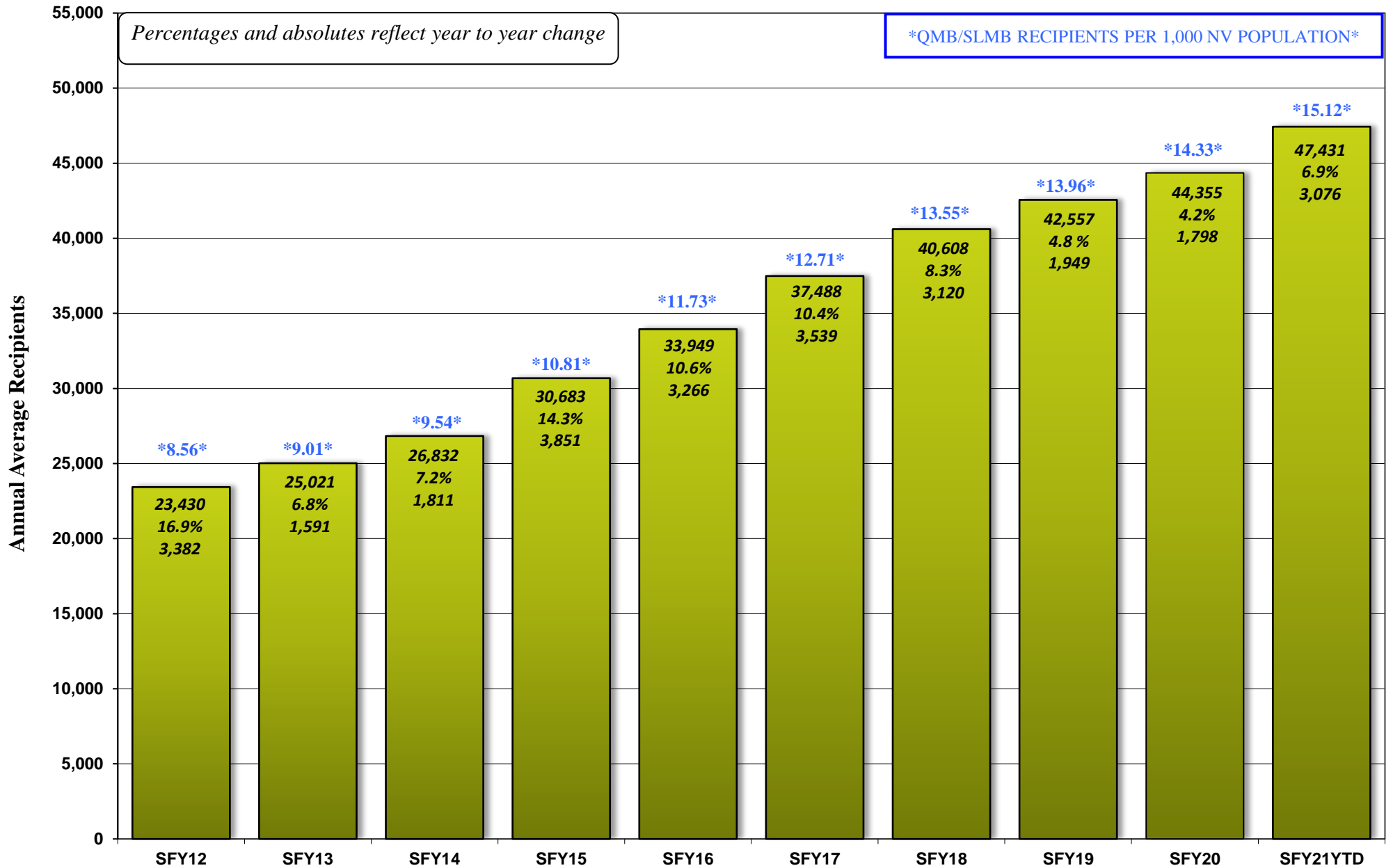
SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9  
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average QMB & SLMB Recipients: SFY12 - SFY21YTD

SFY21YTD = April 2021





# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

**AID CODE: WY9**

**STATE FISCAL YEAR 2021**

<b>Month</b>	<b>HIWA (WY9)</b>
	<b>Cases</b>
<b>Jul 20</b>	<b>3</b>
<b>Aug</b>	<b>3</b>
<b>Sep</b>	<b>3</b>
<b>Oct</b>	<b>3</b>
<b>Nov</b>	<b>3</b>
<b>Dec</b>	<b>3</b>
<b>Jan 21</b>	<b>3</b>
<b>Feb</b>	<b>3</b>
<b>Mar</b>	<b>3</b>
<b>Apr</b>	<b>3</b>
May	
Jun	
<b>SFY21 TOT</b>	<b>30</b>
<b>SFY21 AVG</b>	<b>3</b>

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

## COUNTY MATCH CASELOAD HISTORY

**AID CODES: CM1, CM3 & CM9**

**STATE FISCAL YEAR 2021**

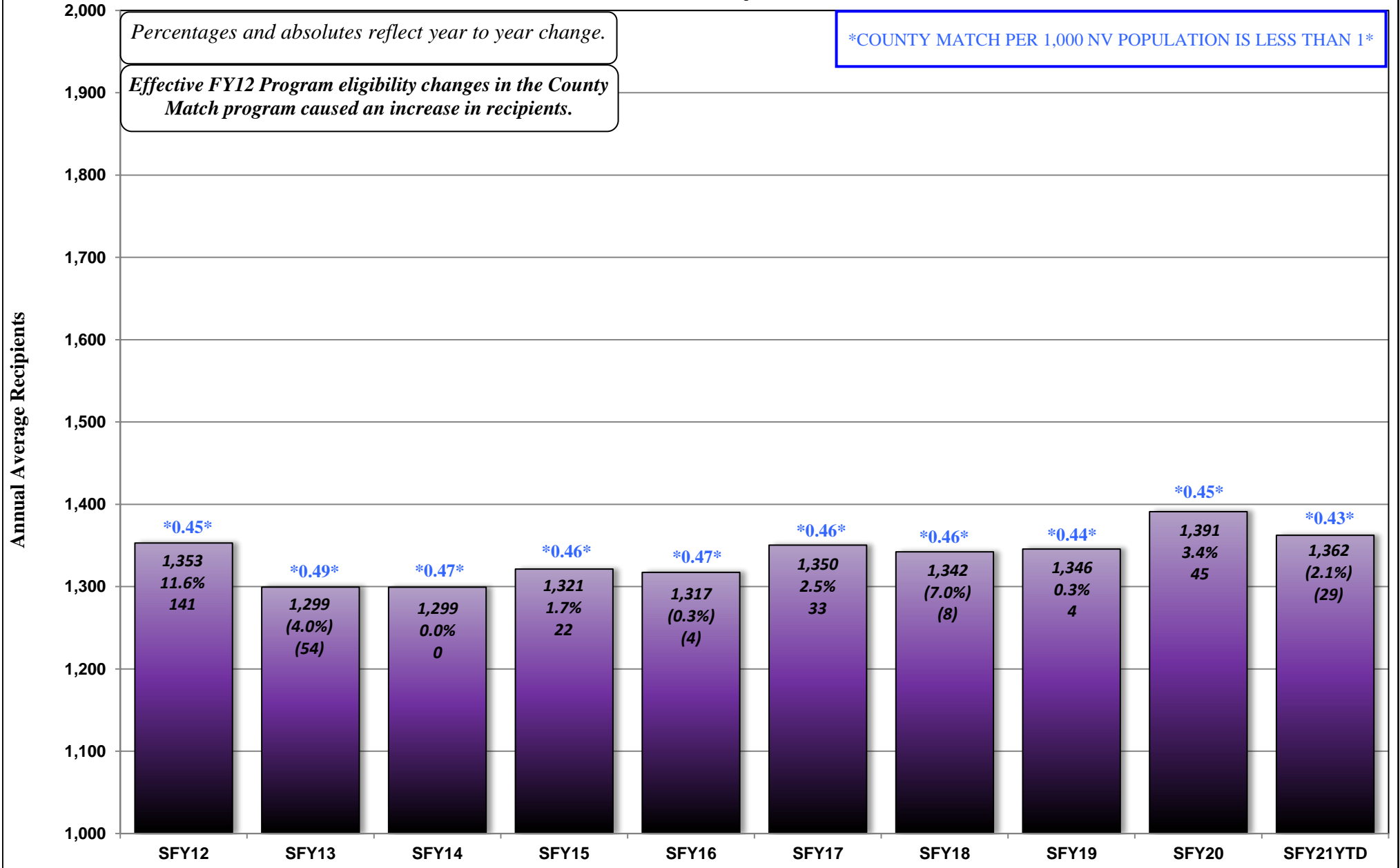
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
<b>Jul 20</b>	<b>1,163</b>	<b>2</b>	<b>276</b>	<b>1,441</b>
<b>Aug</b>	<b>1,143</b>	<b>2</b>	<b>275</b>	<b>1,420</b>
<b>Sep</b>	<b>1,137</b>	<b>2</b>	<b>269</b>	<b>1,408</b>
<b>Oct</b>	<b>1,124</b>	<b>3</b>	<b>266</b>	<b>1,393</b>
<b>Nov</b>	<b>1,110</b>	<b>3</b>	<b>267</b>	<b>1,380</b>
<b>Dec</b>	<b>1,049</b>	<b>3</b>	<b>265</b>	<b>1,317</b>
<b>Jan 21</b>	<b>1,069</b>	<b>2</b>	<b>271</b>	<b>1,342</b>
<b>Feb</b>	<b>1,052</b>	<b>2</b>	<b>266</b>	<b>1,320</b>
<b>Mar</b>	<b>1,036</b>	<b>2</b>	<b>264</b>	<b>1,302</b>
<b>Apr</b>	<b>1,029</b>	<b>2</b>	<b>270</b>	<b>1,301</b>
May				
Jun				
<b>SFY21 TOT</b>	<b>10,912</b>	<b>23</b>	<b>2,689</b>	<b>13,624</b>
<b>SFY21 AVG</b>	<b>1,091</b>	<b>2</b>	<b>269</b>	<b>1,362</b>

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average County Match Recipients: SFY12 - SFY21YTD

### SFY21YTD = April 2021



**CHILD WELFARE CASELOAD HISTORY**  
**AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85**  
**STATE FISCAL YEAR 2021**

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug	21	8,240	2,675	10,936	134	119	253	11,189	49	11,238
Sep	18	8,306	2,591	10,915	126	122	248	11,163	52	11,215
Oct	20	8,330	2,528	10,878	115	126	241	11,119	56	11,175
Nov	29	8,391	2,607	11,027	114	127	241	11,268	60	11,328
Dec	43	8,357	2,590	10,990	101	132	233	11,223	58	11,281
Jan 21	28	8,398	2,580	11,006	100	132	232	11,238	57	11,295
Feb	22	8,456	2,588	11,066	106	133	239	11,305	55	11,360
Mar	22	8,558	2,560	11,140	102	139	241	11,381	53	11,434
Apr	28	8,625	2,608	11,261	96	139	235	11,496	56	11,552
May										
Jun										
<b>SFY21 TOT</b>	<b>259</b>	<b>83,932</b>	<b>26,012</b>	<b>110,203</b>	<b>1,141</b>	<b>1,283</b>	<b>2,424</b>	<b>112,627</b>	<b>546</b>	<b>113,173</b>
<b>SFY21 AVG</b>	<b>26</b>	<b>8,393</b>	<b>2,601</b>	<b>11,020</b>	<b>114</b>	<b>128</b>	<b>242</b>	<b>11,263</b>	<b>55</b>	<b>11,317</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

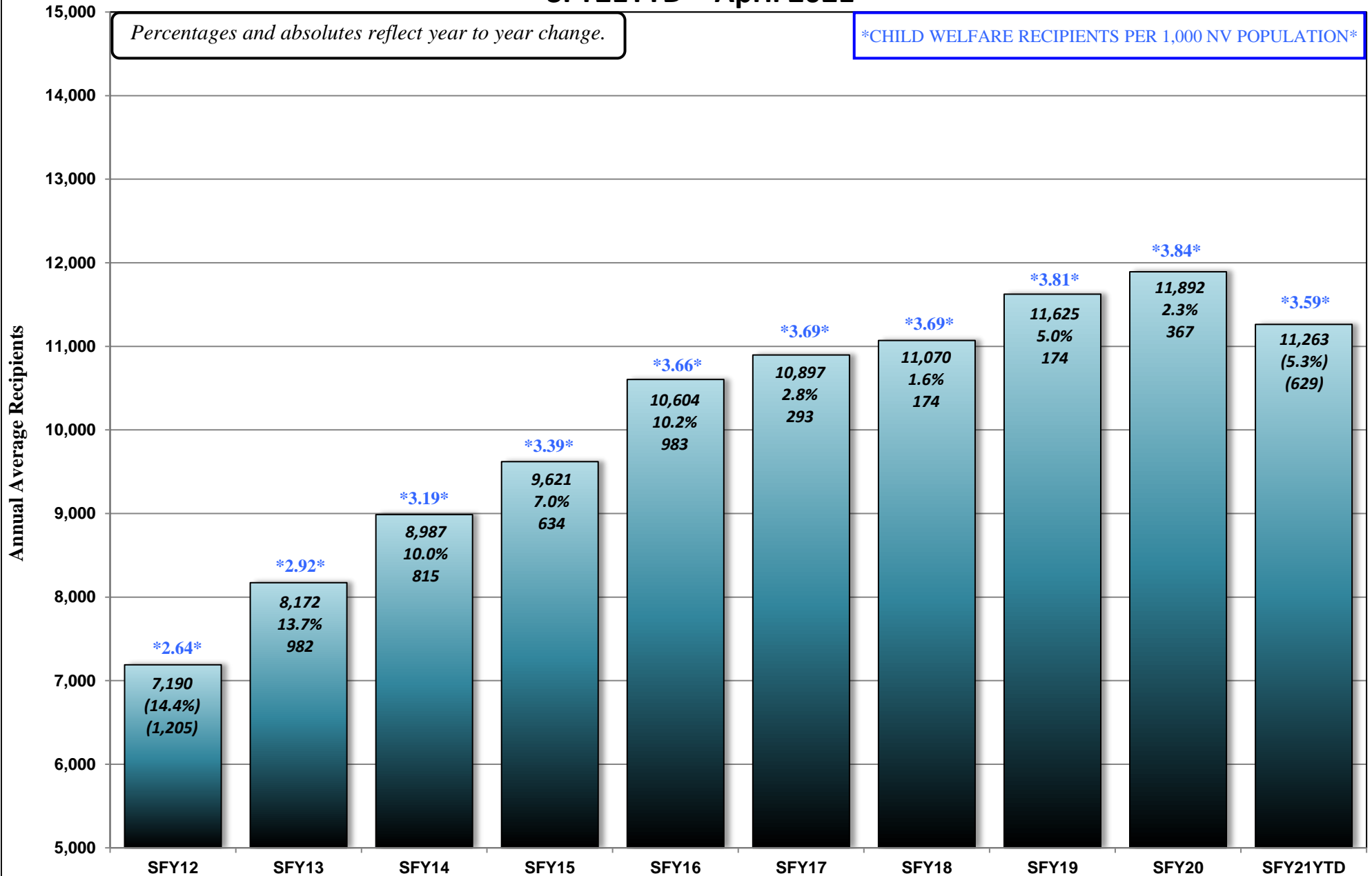
DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Average Child Welfare Recipients: SFY12 - SFY21YTD

SFY21YTD = April 2021



**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY**

STATE FISCAL YEAR 2021

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) * DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep	29,627	223,017	252,644	30,197	222,119	252,316	39,808	431,049	470,857	1.32	1.94	1.87	\$85,324,060	\$338.16	\$181.21
Oct	29,444	217,190	246,634	29,641	221,184	250,825	39,117	444,576	483,693	1.32	2.01	1.93	\$84,197,063	\$335.68	\$174.07
Nov	28,980	213,061	242,041	29,390	216,491	245,881	38,747	439,173	477,920	1.32	2.03	1.94	\$85,357,443	\$347.15	\$178.60
Dec	28,163	208,212	236,375	28,070	196,831	224,901	36,801	405,356	442,157	1.31	2.06	1.97	\$77,043,192	\$342.56	\$174.24
Jan 21	28,985	214,103	243,088	28,083	207,993	236,076	36,905	427,393	464,298	1.31	2.05	1.97	\$96,956,074	\$410.70	\$208.82
Feb	28,125	210,684	238,809	28,634	217,316	245,950	37,208	445,127	482,335	1.30	2.05	1.96	\$100,934,234	\$410.39	\$209.26
Mar	27,899	205,908	233,807	28,530	215,266	243,796	36,699	440,473	477,172	1.29	2.05	1.96	\$99,885,051	\$409.71	\$209.33
Apr															
May															
Jun															
SFY21 TOT	261,296	1,928,583	2,189,879	264,159	1,935,033	2,199,192	347,830	3,885,083	4,232,913				\$793,256,125		
SFY21 AVG	29,033	214,287	243,320	29,351	215,004	244,355	38,648	431,676	470,324	1.32	2.01	1.93	\$88,139,569	\$361.02	\$187.28

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revised caseload from prior month (under suffix P) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

\* July - March includes Emergency Supplemental Allotment (EA), does not include P-EBT

(6) Column 5 divided by Column 2 TOTAL

The Consolidated Appropriations Act, 2021, temporarily increases the SNAP benefits by raising maximum allotments by 15 percent.

(7) Column 5 divided by Column 3 TOTAL

These new allotments will be in effect from January 1, 2021 through June 30, 2021.

\* SNAP Authorized Cases = cases authorized or found eligible for benefits.

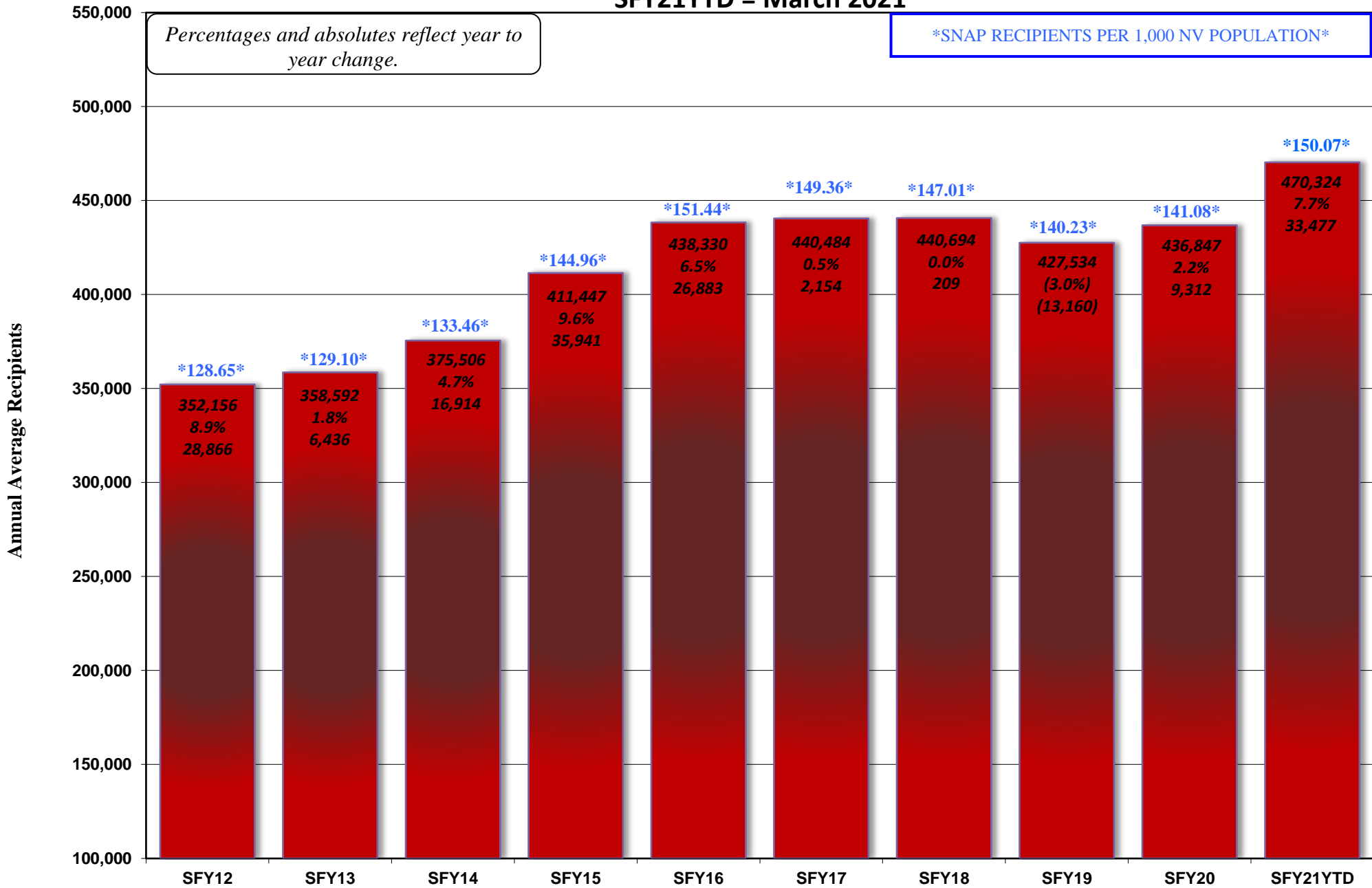
\*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

\*\*\* SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

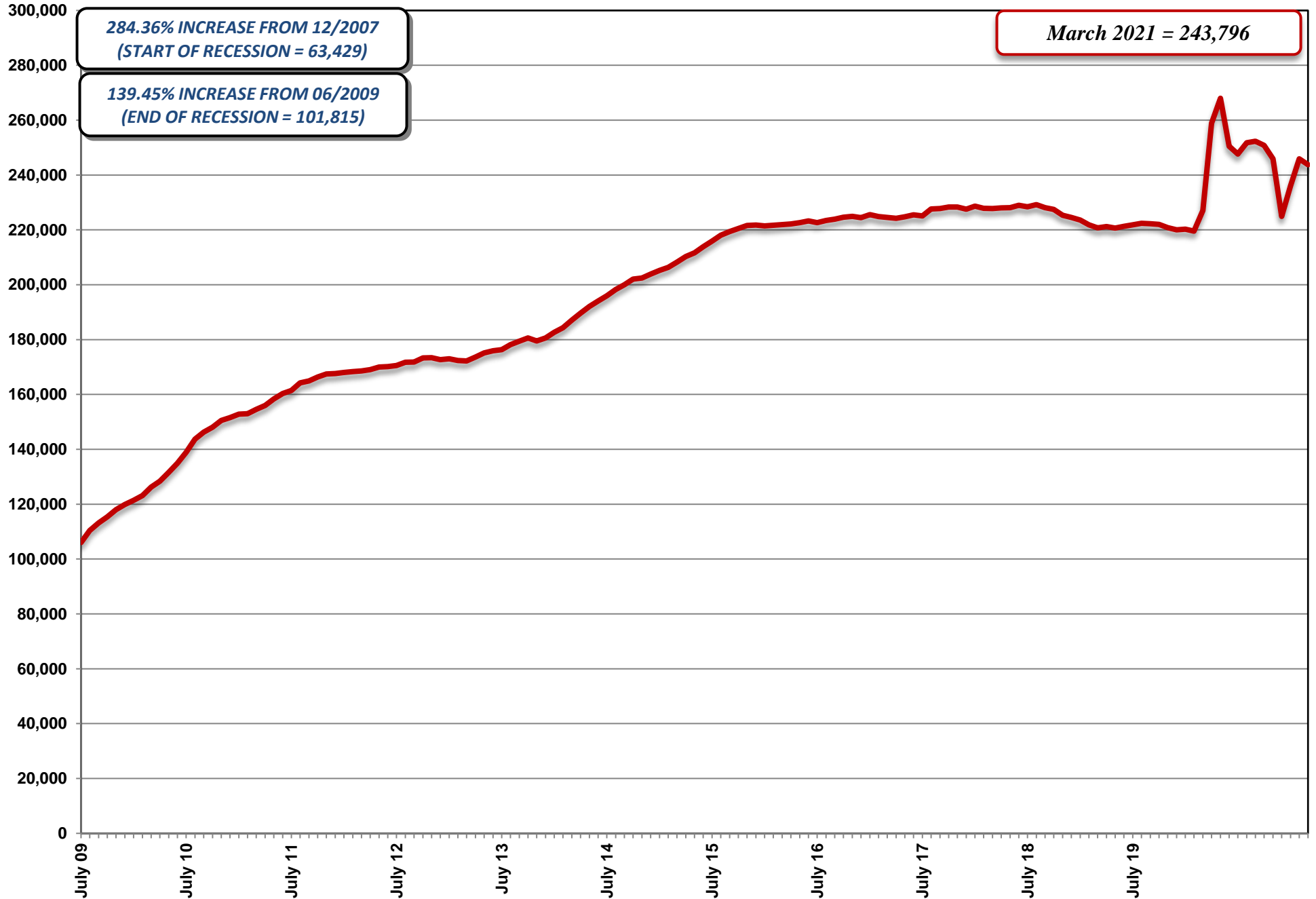
**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY11 - SFY21YTD**  
**SFY21YTD = March 2021**

*Percentages and absolutes reflect year to year change.*

\*SNAP RECIPIENTS PER 1,000 NV POPULATION\*



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES  
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY21YTD  
SFY21YTD = March 2021





# NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2021

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 20	15,401	26,882	1.75
Aug	15,266	26,609	1.74
Sep	15,190	26,413	1.74
Oct	15,322	26,593	1.74
Nov	15,392	26,651	1.73
Dec	15,492	26,583	1.72
Jan 21	15,414	26,478	1.72
Feb	15,416	26,406	1.71
Mar	15,380	26,287	1.71
Apr	15,339	26,166	1.71
May			
Jun			
<b>SFY21 TOT</b>	<b>153,612</b>	<b>265,068</b>	
<b>SFY21 AVG</b>	<b>15,361</b>	<b>26,507</b>	<b>1.73</b>

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

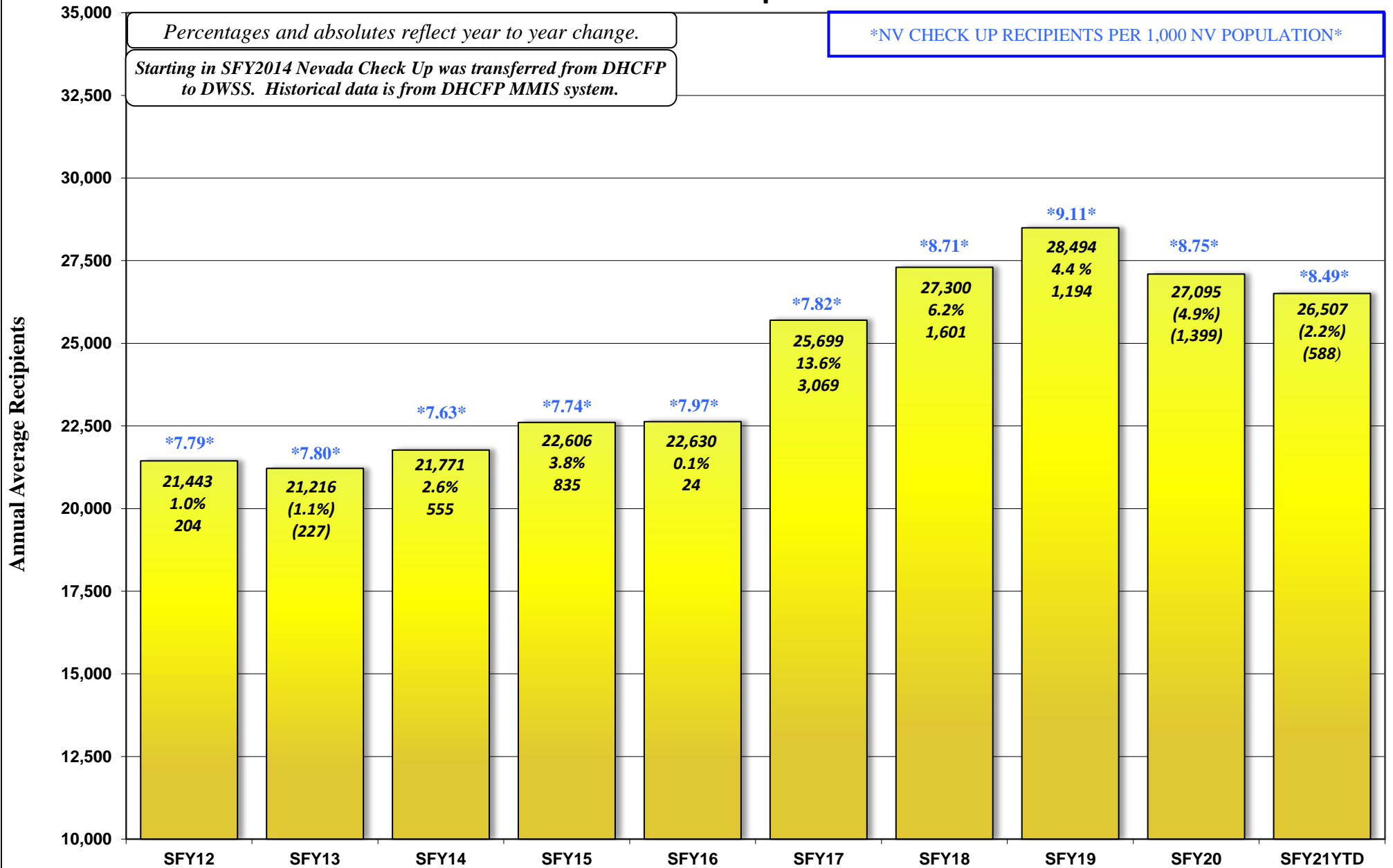
## Average Nevada Check Up: SFY12 - SFY21YTD

SFY21YTD = April 2021

*Percentages and absolutes reflect year to year change.*

*\*NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION\**

*Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.*



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD**  
**SFY21YTD = April 2021**

